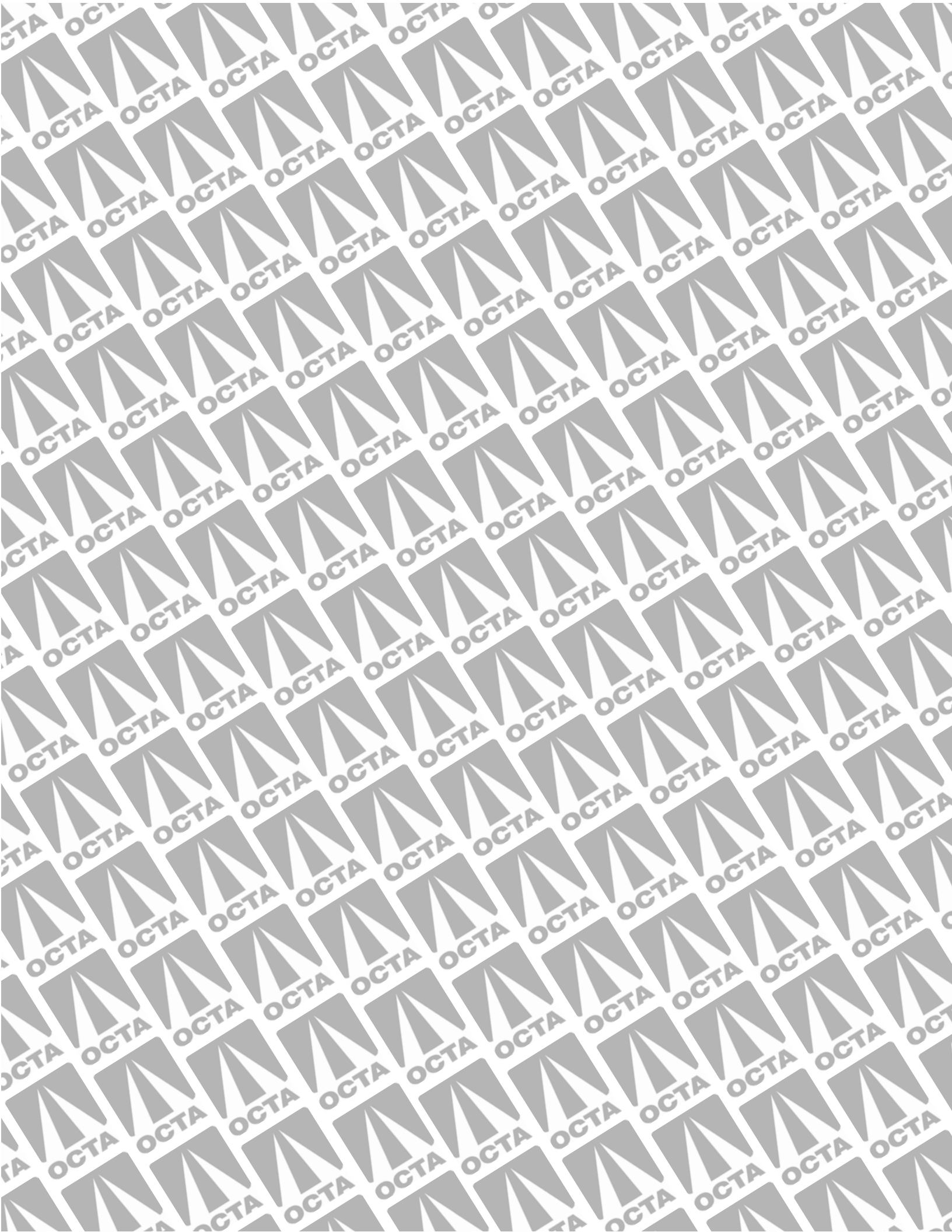




ORANGE COUNTY TRANSPORTATION AUTHORITY

Approved
Capital/Fixed Assets
Justifications
Fiscal Year 2014-15





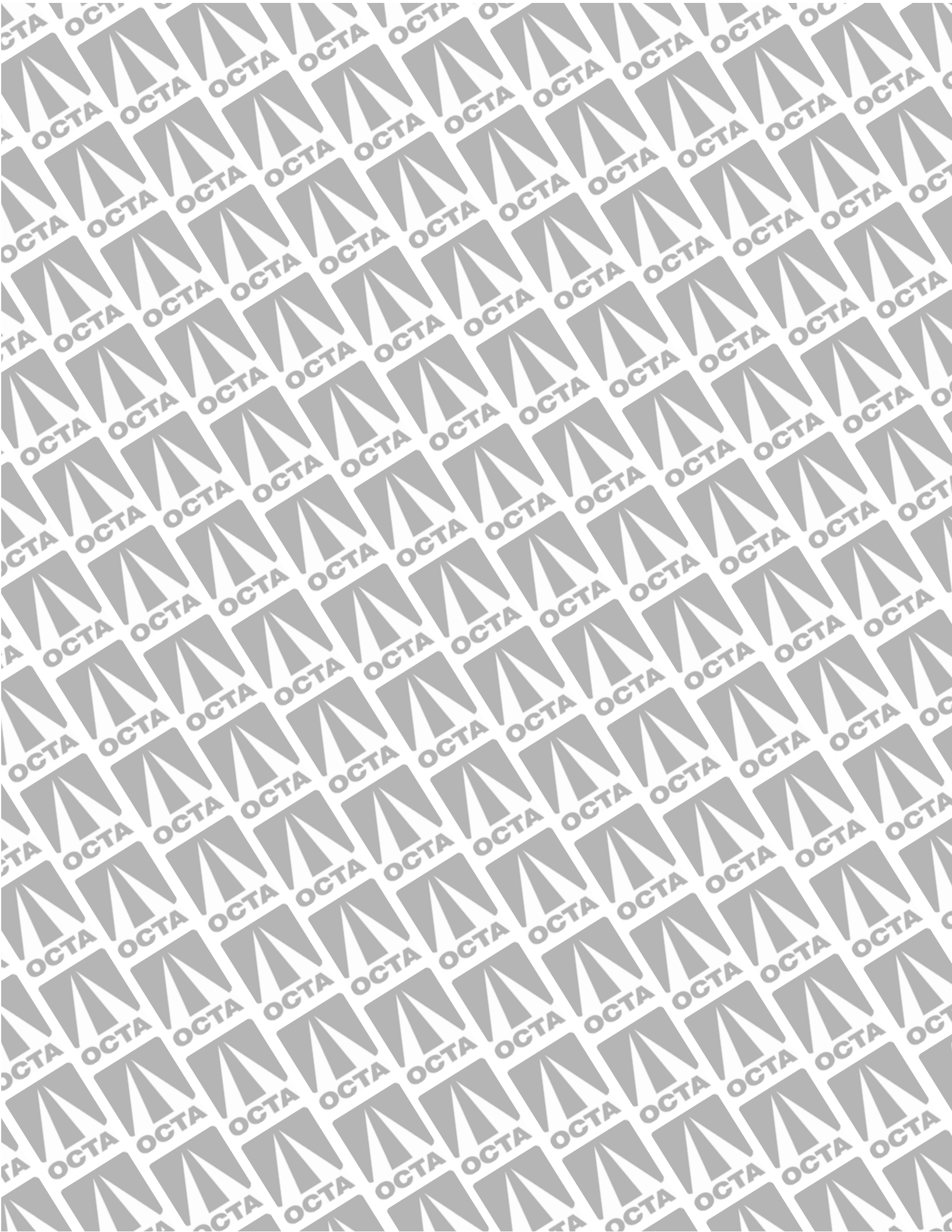
FISCAL YEAR 2014-15 LINE ITEM CONTROLLED CAPITAL SUPPORTING DOCUMENTS

This document contains justifications supporting the
Line Item Controlled Capital for Fiscal Year 2014-15

Darrell Johnson
Chief Executive Officer

Prepared by: Finance and Administration Division
Andrew Oftelie





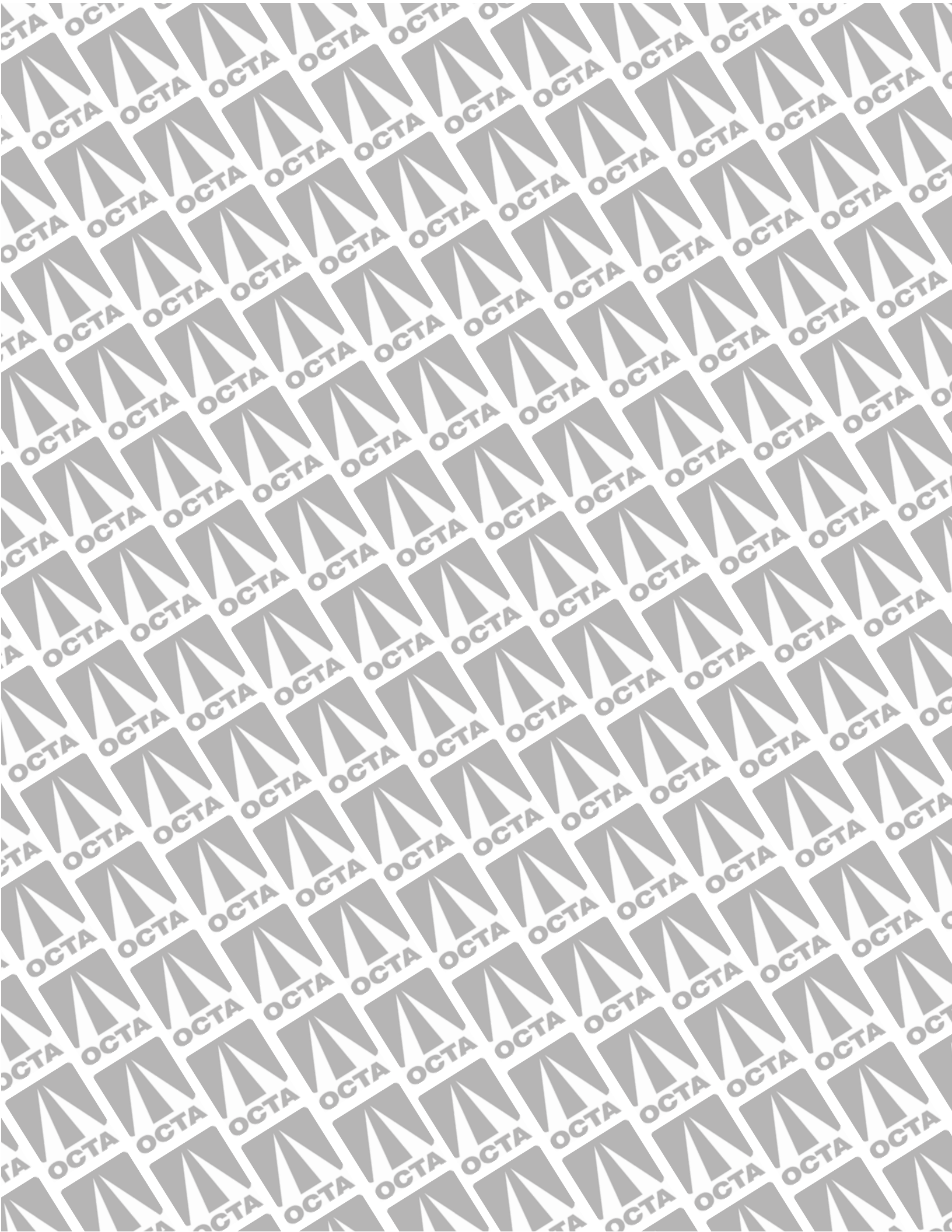
Divisions

Finance and Administration1

Planning.....19

Capital Programs.....21

Transit 149



Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
0036	SR 91 Toll Road	9026	In-lane Camera System Replacement	1,000,000	FY15-03473	2
0036	SR 91 Toll Road	9027	Microsoft Lync Enterprise Voice Rep	325,000	FY15-03474	3
0036	SR 91 Toll Road	9028	PC Components	200,000	FY15-03475	4
0036	SR 91 Toll Road	9030	Transponders	450,000	FY15-03476	5
1210	Finance & Administration	9031	Furniture and Equipment	1,370,000	FY15-03609	6
1240	Accounting & Financial Rptg	9028	Grant Management - Reimbursement	25,000	FY15-04421	7
1240	Accounting & Financial Rptg	9028	IFAS Update	10,000	FY15-04422	8
1250	Financial Planning & Analyisi	9028	Grant Management - Reimbursement	25,000	FY15-04423	9
1284	IS Technical Services	9028	Avotus Lync Upgrade	30,000	FY15-03582	10
1284	IS Technical Services	9028	Blade Servers	85,000	FY15-03587	11
1284	IS Technical Services	9028	Data Center Network Switch	162,000	FY15-03584	12
1284	IS Technical Services	9028	Disk Storage	70,000	FY15-03588	13
1284	IS Technical Services	9028	Network Edge Switches	160,000	FY15-03586	14
1284	IS Technical Services	9028	Peer Motion Software	80,000	FY15-04468	15
1284	IS Technical Services	9028	Wireless Networking	85,000	FY15-03583	16
1290	General Services	9026	Admin. Video Surveillance System	284,303	FY15-03608	17
Subtotal Capital - Finance and Administration				\$ 4,361,303		

Finance & Administration Capital

Division: 02 Finance and Administration
OrgKey: 0036 SR 91 Toll Road
Object: 9026 Cap Exp-Tools/Equipment

Description: In-lane Camera System Replacement

Quantity/Cost: 1 @ \$1,000,000

FY15-03473

Budget Request: \$ 1,000,000

IFAS#: 0036-9026-B0001-SDU

Please provide a description of the scope of work.

Replacement of the in-lane camera system on the 91 Express Lanes. The replacement will consist of all cameras, storage devices, displays and supporting hardware and software.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

070089

What is the useful life of the asset?

7 Years

Division:	02	Finance and Administration	
OrgKey:	0036	SR 91 Toll Road	
Object:	9027	Cap Exp-Communications Equip	
Description:	Microsoft Lync Enterprise Voice Replacement Project		
Quantity/Cost:	1 @ \$325,000		FY15-03474
Budget Request:	\$ 325,000		IFAS#: 0036-9027-B0001-04Y

Please provide a description of the scope of work.

Replacement of the 91 Express Lanes legacy Nortel telephone systems including major sub-systems such as voicemail, the call center, and the Interactive Voice Response (IVR).

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

070100

What is the useful life of the asset?

4 Years

Finance & Administration Capital

Division:	02	Finance and Administration	
OrgKey:	0036	SR 91 Toll Road	
Object:	9028	Cap Exp-Computer Hard/Software	

Description:	PC Components		
Quantity/Cost:	1 @ \$200,000		FY15-03475
Budget Request:	\$ 200,000		IFAS#: 0036-9028-B0001-H3F

Please provide a description of the scope of work.

Multiple procurements will take place under this line item. Purchases will include:

- 1) 1 Monitoring Analysis Response Server (\$100k)
- 2) 2 Switch Stack Replacements and 2 Servers (\$75k)
- 3) 1 ID Sentries (\$25k)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

3 Years

Division:	02	Finance and Administration	
OrgKey:	0036	SR 91 Toll Road	
Object:	9030	Transponders	
Description:	Transponders		
Quantity/Cost:	1 @ \$450,000		FY15-03476
Budget Request:	\$ 450,000		IFAS#: 0036-9030-B0001-AD4

Please provide a description of the scope of work.

Transponders for the 91 Express Lanes.
 Unit price: \$12.19 (internal transponder), \$17.02 (switchable transponder), and \$24.43 (external transponder)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

Please list all PO/Contract #

C-1-2915

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

N/A

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 Years

Finance & Administration Capital

Division: 02 Finance and Administration
OrgKey: 1210 Finance & Administration
Object: 9031 Furnitures & Fixtures

Description: Furniture and Equipment

Quantity/Cost: 1 @ \$1,370,000

FY15-03609

Budget Request: \$ 1,370,000

IFAS#: 1210-9031-A0001-04X

Grant Funded: \$1,370,000

Federal language required? Account: 0001-6379-A0001-04X

Please provide a description of the scope of work.

Per new leasing agreement with PMRG OCTA will receive \$10 per square foot for purchasing new furniture and/or equipment as OCTA sees fit. (\$10 x 137,000 sq ft). This expense will be reimbursed by PMRG.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

Furniture

What is the useful life of the asset?

20-Years

Division: 02 Finance and Administration
 OrgKey: 1240 Accounting & Financial Rptg
 Object: 9028 Cap Exp-Computer Hard/Software

Description: Grant Management - Reimbursement System

Quantity/Cost: 1 @ \$25,000

FY15-04421

Budget Request: \$ 25,000

IFAS#: 1240-9028-A0001-0EG

Please provide a description of the scope of work.

To develop a Grant Management/Reimbursement System. Currently, Accounting uses a Grant Reimbursement System that was written in 1997 for Federal Transit Administration (FTA) grants. The type and number of FTA grants has increased substantially and the current system has become cumbersome. Additionally, the Grant Management portion is currently done manually. Also, all non-FTA grants are managed and reimbursed using Excel spreadsheets. It is Management's desire to automate both FTA and non-FTA grant management and reimbursements to minimize errors and increase efficiency and accuracy in reporting.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 Years

Finance & Administration Capital

Division:	02	Finance and Administration	
OrgKey:	1240	Accounting & Financial Rptg	
Object:	9028	Cap Exp-Computer Hard/Software	

Description:	IFAS Update		
Quantity/Cost:	1 @ \$10,000		FY15-04422
Budget Request:	\$ 10,000		IFAS#: 1240-9028-A0001-F01

Please provide a description of the scope of work.

OCTA must update the servers used to host Interactive Fund Accounting System (IFAS) due to the discontinuation of support. Unfortunately the current version of IFAS being used in production is not compatible with the new servers. IFAS must be upgraded to a more current version (7.9.12) that is compatible with the new servers. Since the software must be loaded onto the servers to make them operational, the cost of the professional services associated with loading the software onto the servers for both the production and test environments must be capitalized under Governmental Accounting Standards Board (GASB) rules. This request is only for the professional services needed to load the software. The servers are budgeted separately by Information Services (I.S.).

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No.

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes, the servers that host Interactive Fund Accounting System (IFAS) will be replaced.

Please list the asset numbers to be replaced.

The specific servers that would be replaced would be determined by the Information Services (I.S.) department and would be identified in the Information Services (I.S.) capital request for servers.

What is the useful life of the asset?

5 years

Division:	02	Finance and Administration	
OrgKey:	1250	Financial Planning & Analysis	
Object:	9028	Cap Exp-Computer Hard/Software	
Description:	Grant Management - Reimbursement System		
Quantity/Cost:	1 @ \$25,000		FY15-04423
Budget Request:	\$ 25,000		IFAS#: 1250-9028-A0001-0EG

Please provide a description of the scope of work.

To develop a Grant Management/Reimbursement System. Currently, Accounting uses a Grant Reimbursement System that was written in 1997 for Federal Transit Administration (FTA) grants. The type and number of FTA grants has increased substantially and the current system has become cumbersome. Additionally, the Grant Management portion is currently done manually. Also, all non-FTA grants are managed and reimbursed using Excel spreadsheets. It is managements desire to automate both FTA and non-FTA grant management and reimbursements to minimize errors and increase efficiency and accuracy in reporting.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 Years

Finance & Administration Capital

Division: 02 Finance and Administration
OrgKey: 1284 IS Technical Services
Object: 9028 Cap Exp-Computer Hard/Software

Description: Avotus Lync Upgrade

Quantity/Cost: 1 @ \$30,000

FY15-03582

Budget Request: \$ 30,000

IFAS#: 1284-9028-A5352-04Y

Please provide a description of the scope of work.

OCTA uses Avotus ICM, a proprietary Call Detail Reporting (CDR) application, to audit, monitor usage and report unusual calling patterns to determine and prevent toll fraud and non-business use of OCTA phone lines. The same system is used to provide supervisors and managers with reports on staff phone and cell phone usage as a time management tool. With implementation of Microsoft Lync, an upgrade to this system to a version compatible with Lync is necessary. This budgeted line item is for the purchase of the upgraded software and installation services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

n/a

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

n/a

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

n/a

What is the useful life of the asset?

3 years

Division:	02	Finance and Administration	
OrgKey:	1284	IS Technical Services	
Object:	9028	Cap Exp-Computer Hard/Software	
Description:	Blade Servers		
Quantity/Cost:	10 @ \$8,500		FY15-03587
Budget Request:	\$ 85,000		IFAS#: 1284-9028-A5352-TW7

Please provide a description of the scope of work.

In order to keep up with the growing demand of our business applications, ten additional HP Blade servers will be purchased at a cost of about \$8,500 each. Some of the servers will be needed to replace existing servers that have reached the end of their useful life. These servers are used as host for our virtual servers using VMWare ESX. Information Systems has been using the blade server technology since 2006. The blade servers have proven to reduce costs over traditional rack mount servers both in reduced power and cooling consumption and with reducing the amount of time our Systems Analyst spend in putting the server into production with tasks such as racking, powering, network connectivity, and storage connectivity. The increased performance and capacity of the new blades will allow our staff to not only allow for an increased application work load but reduce the overall number of blades that are currently required to support our systems.

Other servers will be added as VMWare ESX hosts as we expand the use of our virtual server farm, accommodating new applications such as Microsoft Lync, upgrades to existing production applications, and the continuation of virtualizing our database servers.

In a simple term, an addition of a Blade server will allow us to create between 10-15 Virtual Machines (VM). Therefore, with this request, we will be able to add in about 100-150 VMs, with the additional saving of footprint, cooling power and electricity.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

Will work with the fixed asset group once the servers are procured.

What is the useful life of the asset?

5 years

Finance & Administration Capital

Division: 02 Finance and Administration
OrgKey: 1284 IS Technical Services
Object: 9028 Cap Exp-Computer Hard/Software

Description: Data Center Network Switch

Quantity/Cost: 1 @ \$162,000

FY15-03584

Budget Request: \$ 162,000

IFAS#: 1284-9028-A5352-08K

Please provide a description of the scope of work.

In FY 2012-13, the core network switches in the data center were upgraded from a 1GB to 10GB. At that time, only two of our four blade server enclosures had the capability to take advantage of the much higher speed 10GB backbone. This line item is to purchase additional 10GB modules for both our Cisco Nexus 7010 network switches and our HP C7000 Blade enclosures allowing for the majority of our applications servers to take advantage of the higher performing network backbone.

With the major consolidation of our physical servers into virtual infrastructure, this additional network cards will allow our new addition ESX hosts, which are the foundation of our Virtual Computers to deliver data at a higher 10GB speed, instead of 1GB.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

n/a

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

n/a

What is the useful life of the asset?

7 years

Division:	02	Finance and Administration	
OrgKey:	1284	IS Technical Services	
Object:	9028	Cap Exp-Computer Hard/Software	
Description:	Disk Storage		
Quantity/Cost:	1 @ \$70,000		FY15-03588
Budget Request:	\$ 70,000		IFAS#: 1284-9028-A5352-TW8

Please provide a description of the scope of work.

Additional storage is needed in order to support the growth of our data along with moving data both for our applications and our end user documents. Additional disks drives will be purchased and added within our existing enterprise disk array. We have seen our disk space usage continue to grow at annual rates of more than 30 percent. We have been able to keep up with this demand by adding additional disk drives each year. The new technologies that we have invested in allow for features such as thin provisioning and deduplication which make the storage of data much more efficient and help reduce the overall capital expenditure over what would have been required in previous years.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

n/a

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

n/a

What is the useful life of the asset?

5 to 7 years

Finance & Administration Capital

Division:	02	Finance and Administration	
OrgKey:	1284	IS Technical Services	
Object:	9028	Cap Exp-Computer Hard/Software	

Description:	Network Edge Switches		
Quantity/Cost:	10 @ \$16,000		FY15-03586
Budget Request:	\$ 160,000		IFAS#: 1284-9028-A5352-TE3

Please provide a description of the scope of work.

Replacement of our Cisco 4000 series network edge switches, which support all of the users within the Administration headquarters. The current network switches are over 10 years old and are at the end of their supported life. The replacement ones will increase the bandwidth from the users' workstations about 10 times, to 1000 mbps from 100 mbps. There are ten switches that will be replaced, nine in the 600 building and one in the 550 building. Each switch replacement will cost \$16,000.

Since we are also improving the wireless network, this upgrade comes at a good timing, which will allow us to integrate and make these two projects of upgrading the edge switches and wireless work together, ensuring compatibility and best performing between them.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

n/a

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

Will work with the assets tracking group once procured.

What is the useful life of the asset?

7 to 10 years

Division: 02 Finance and Administration
 OrgKey: 1284 IS Technical Services
 Object: 9028 Cap Exp-Computer Hard/Software

Description: Peer Motion Software

Quantity/Cost: 1 @ \$80,000

FY15-04468

Budget Request: \$ 80,000

IFAS#: 1284-9028-A5352-0EI

Please provide a description of the scope of work.

With two and possible more disk arrays in place, Peer Motion software eliminates the boundaries between the storage systems, give us the flexibility to Federation storages; be able to migrate data, shift workload, and maintain storage with Zero application down time. Currently, it takes on the average of 2 months to coordinate with business units before we can take an application down for migration or maintenance. Peer Motion software will help us to shift work load around while applications are up and running, without impacting our business.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 to 7 Years

Finance & Administration Capital

Division:	02	Finance and Administration	
OrgKey:	1284	IS Technical Services	
Object:	9028	Cap Exp-Computer Hard/Software	
Description:	Wireless Networking		
Quantity/Cost:	1 @ \$85,000		FY15-03583
Budget Request:	\$ 85,000		IFAS#: 1284-9028-A5352-08J

Please provide a description of the scope of work.

Consulting services for the replacement / upgrade of our guest and internal wireless network. The existing ones consisting of low end consumer based Linksys/Cisco wireless access points, positioned in various locations within existing cabinets and shelves. The system has met most of our business units needs in providing access to the Internet for guests and staffs although it is difficult to manage, has inadequate coverage on some floors, and has no security filtering.

Consulting services are required to perform an in-depth coverage assessment, assisting our support staff with the proper placement of each wireless access point. The consultant will also assist with the configuration of the new wireless access points and the centralized management system.

The new access points will be located in areas such as ceiling tiles which will allow for optimum coverage. The system will also have the capability to be centrally managed which will allow support staff to be more efficient when making configuration changes.

The end result will be a much more secured and reliable wireless network. Also, enhancing public satisfaction when they attend Board meetings.

With future upgrades, work stations will able to tap into this wireless network, which will reducing cabling cost, and reducing the effort involved in move requests.

This will also be the model for the internal wireless network which will be part of the Information System's "Bring Your Own Device or BYOD" plan.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

n/a

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

n/a

What is the useful life of the asset?

5 to 7 years

Division: 02 Finance and Administration
 OrgKey: 1290 General Services
 Object: 9026 Cap Exp-Tools/Equipment

Description: Admin. Video Surveillance System

Quantity/Cost: 1 @ \$284,303

FY15-03608

Budget Request: \$ 284,303

IFAS#: 1290-9026-A0001-1NY

Please provide a description of the scope of work.

OCTA's current Video Surveillance System (VSS) at Orange Location is over 20 years old. Many cameras are failing and OCTA is no longer able to purchase replacements because the technology has become obsolete. Currently, OCTA is also not able to comply with the legal requirements of saving 365 days of video surveillance. This budget item will allow OCTA to upgrade the VSS system with a newer system and to replace cameras that are currently non-operational as well as add additional cameras to increase physical security.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

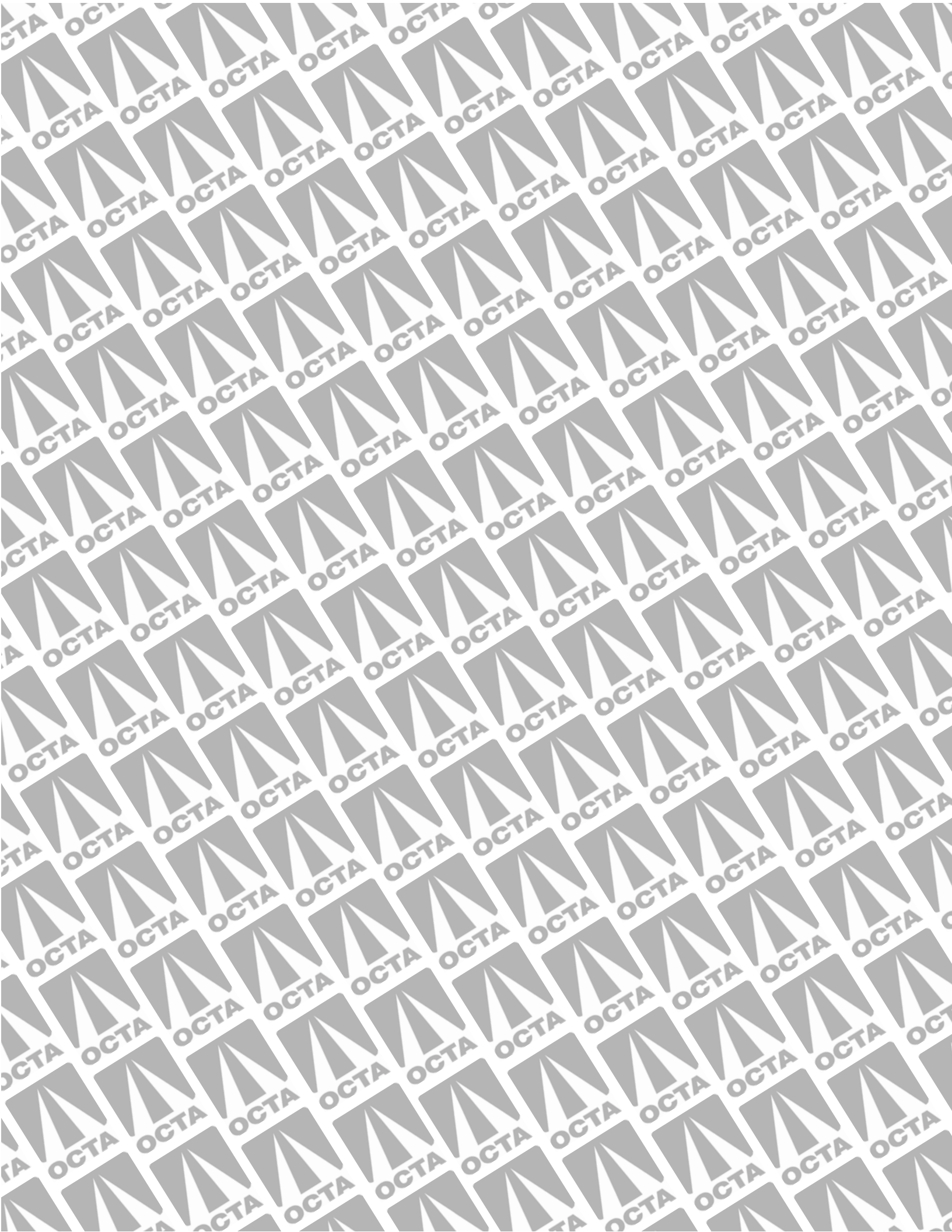
No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 years



Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
0017	Local Transport Auth Meas-	9081	Environmental Mitigation Program A	3,000,000	FY15-03278	20
Subtotal Capital - Planning				\$ 3,000,000		

Planning Capital

Division:	14	Planning	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	

Description:	Environmental Mitigation Program Acquisition		
Quantity/Cost:	1 @ \$3,000,000		FY15-03278
Budget Request:	\$ 3,000,000		IFAS#: 0017-9081-FX001-T9A

Please provide a description of the scope of work.

These funds are required as part of the mitigation program. The amount requested is to cover expenses related to properties currently in escrow and potentially not able to close by June 30, 2014.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

No

What is the useful life of the finished project?

No

Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
0001	General Fund	9084	BNSF Railway Company Agreement	5,500,000	FY15-03742	24
0001	General Fund	9084	Construction of Placentia Metrolink S	10,600,000	FY15-03743	25
0001	General Fund	9085	Construction Management Services f	200,000	FY15-03744	26
0010	Local Transportation Authori	9081	SR22/I405 HOV connector project -	50,000	FY15-02964	27
0010	Local Transportation Authori	9082	SR22/I405 HOV connector project -	150,000	FY15-02965	28
0010	Local Transportation Authori	9084	I405/I605 HOV connector - Additio	324,000	FY15-02968	29
0010	Local Transportation Authori	9084	I-405/SR-55 Interchange Minimum	200,000	FY15-02971	30
0010	Local Transportation Authori	9084	SR22/I405 HOV connector project	24,000	FY15-02966	31
0010	Local Transportation Authori	9084	SR22/I405 HOV connector project -	560,000	FY15-02969	32
0010	Local Transportation Authori	9084	SR22/I405 HOV connector project -	90,000	FY15-02967	33
0010	Local Transportation Authori	9084	SR22/I405 HOV connector project -	90,000	FY15-02970	34
0010	Local Transportation Authori	9085	I405/I605 HOV connector project	2,400,000	FY15-02973	35
0010	Local Transportation Authori	9085	SR22/I405 HOV connector project	1,700,000	FY15-02972	36
0017	Local Transport Auth Meas-	9081	I-405, SR-55 to I-405/I-605 - ROW	3,500,000	FY15-03277	37
0017	Local Transport Auth Meas-	9081	I-5 HOV, Avenida Pico to Avenida V	4,000,000	FY15-03270	38
0017	Local Transport Auth Meas-	9081	I-5 HOV, Avenida Vista Hermosa to	50,000	FY15-03271	39
0017	Local Transport Auth Meas-	9081	I-5 HOV, PCH to San Juan Creek Ro	50,000	FY15-03272	40
0017	Local Transport Auth Meas-	9081	Kraemer Boulevard Grade Separation	500,000	FY15-03279	41
0017	Local Transport Auth Meas-	9081	Lakeview Avenue Grade Separation -	15,000,000	FY15-03282	42
0017	Local Transport Auth Meas-	9081	Orangethorpe Avenue Grade Separati	1,500,000	FY15-03283	43
0017	Local Transport Auth Meas-	9081	Placentia Avenue Grade Separation -	2,500,000	FY15-03280	44
0017	Local Transport Auth Meas-	9081	Raymond Avenue Grade Separation -	14,500,000	FY15-03285	45
0017	Local Transport Auth Meas-	9081	Sand Canyon Avenue Grade Separati	200,000	FY15-03286	46
0017	Local Transport Auth Meas-	9081	SR-55 I-405 to I-5, Right of Way Lan	5,000,000	FY15-03273	47
0017	Local Transport Auth Meas-	9081	SR-57 Katella to Lincoln, Right of W	500,000	FY15-03274	48
0017	Local Transport Auth Meas-	9081	SR-57 Orangethorpe to Yorba Linda,	650,000	FY15-03275	49
0017	Local Transport Auth Meas-	9081	SR91 WB (SR57 to I5) R/W Capital	150,000	FY15-03276	50
0017	Local Transport Auth Meas-	9081	State College Boulevard Grade Separ	6,500,000	FY15-03284	51
0017	Local Transport Auth Meas-	9081	Tustin Avenue/Rose Drive Grade Se	10,500,000	FY15-03281	52
0017	Local Transport Auth Meas-	9082	I-405, SR-55 to I-405/I-605 - ROW	2,000,000	FY15-03295	53
0017	Local Transport Auth Meas-	9082	I-5 HOV, Avenida Pico to Avenida V	425,000	FY15-03288	54
0017	Local Transport Auth Meas-	9082	I-5 HOV, Avenida Vista Hermosa to	50,000	FY15-03289	55
0017	Local Transport Auth Meas-	9082	I-5 HOV, PCH to San Juan Creek Ro	50,000	FY15-03290	56
0017	Local Transport Auth Meas-	9082	Kraemer Boulevard Grade Separation	1,850,000	FY15-03296	57
0017	Local Transport Auth Meas-	9082	Lakeview Avenue Grade Separation -	300,000	FY15-03299	58
0017	Local Transport Auth Meas-	9082	Orangethorpe Avenue Grade Separati	300,000	FY15-03300	59
0017	Local Transport Auth Meas-	9082	Placentia Avenue Grade Separation -	50,000	FY15-03297	60
0017	Local Transport Auth Meas-	9082	Sand Canyon Avenue Grade Separati	200,000	FY15-03301	61
0017	Local Transport Auth Meas-	9082	SR-55 I-405 to I-5, Utility Relocation	1,000,000	FY15-03291	62
0017	Local Transport Auth Meas-	9082	SR-57 Katella to Lincoln, Utility Relo	50,000	FY15-03292	63
0017	Local Transport Auth Meas-	9082	SR-57 Orangethorpe to Lambert, Util	50,000	FY15-03293	64
0017	Local Transport Auth Meas-	9082	SR91 WB (SR57 to I5) R/W Util	50,000	FY15-03294	65

Capital Programs Capital

Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
0017	Local Transport Auth Meas-	9082	Tustin Avenue/Rose Drive Grade Se	300,000	FY15-03298	66
0017	Local Transport Auth Meas-	9083	I-5 HOV, Avenida Pico to Avenida V	2,500,000	FY15-03302	67
0017	Local Transport Auth Meas-	9083	I-5 HOV, Avenida Vista Hermosa to	50,000	FY15-03303	68
0017	Local Transport Auth Meas-	9083	I-5 HOV, PCH to San Juan Creek Ro	50,000	FY15-03304	69
0017	Local Transport Auth Meas-	9083	Kraemer Boulevard Grade Separation	25,000	FY15-03305	70
0017	Local Transport Auth Meas-	9083	Lakeview Avenue Grade Separation -	500,000	FY15-03308	71
0017	Local Transport Auth Meas-	9083	Orangethorpe Avenue Grade Separati	100,000	FY15-03309	72
0017	Local Transport Auth Meas-	9083	Placentia Avenue Grade Separation -	50,000	FY15-03306	73
0017	Local Transport Auth Meas-	9083	Raymond Avenue Grade Separation -	2,300,000	FY15-03311	74
0017	Local Transport Auth Meas-	9083	State College Boulevard Grade Separ	3,500,000	FY15-03310	75
0017	Local Transport Auth Meas-	9083	Tustin Avenue/Rose Drive Grade Se	50,000	FY15-03307	76
0017	Local Transport Auth Meas-	9084	Construction of Freeway Sign Structu	500,000	FY15-04173	77
0017	Local Transport Auth Meas-	9084	I-5 HOV from Avenida Vista Hermo	2,000,000	FY15-03312	78
0017	Local Transport Auth Meas-	9084	I-5 HOV from PCH to San Juan Cre	9,000,000	FY15-03313	79
0017	Local Transport Auth Meas-	9084	Kraemer Boulevard Grade Separation	100,000	FY15-03323	80
0017	Local Transport Auth Meas-	9084	Kraemer Boulevard Grade Separation	750,000	FY15-03322	81
0017	Local Transport Auth Meas-	9084	Lakeview Avenue Grade Separation -	250,000	FY15-03329	82
0017	Local Transport Auth Meas-	9084	Lakeview Avenue Grade Separation -	1,500,000	FY15-03328	83
0017	Local Transport Auth Meas-	9084	Orangethorpe Avenue Grade Separati	250,000	FY15-03331	84
0017	Local Transport Auth Meas-	9084	Orangethorpe Avenue Grade Separati	2,250,000	FY15-03330	85
0017	Local Transport Auth Meas-	9084	Placentia Avenue Grade Separation -	300,000	FY15-03325	86
0017	Local Transport Auth Meas-	9084	Placentia Avenue Grade Separation -	1,000,000	FY15-03324	87
0017	Local Transport Auth Meas-	9084	Sand Canyon Avenue Grade Separati	1,000,000	FY15-03332	88
0017	Local Transport Auth Meas-	9084	SR-57 Katella to Lincoln, Landscapin	2,140,000	FY15-03314	89
0017	Local Transport Auth Meas-	9084	SR-57 NB Katella to Lincoln, Provid	100,000	FY15-03317	90
0017	Local Transport Auth Meas-	9084	SR-57 NB Orangethorpe to Yorba Li	50,000	FY15-03316	91
0017	Local Transport Auth Meas-	9084	SR-57 Orangethorpe to Lambert, Lan	2,000,000	FY15-03315	92
0017	Local Transport Auth Meas-	9084	SR91 WB (SR55 to Tustin Ave FSP)	100,000	FY15-03320	93
0017	Local Transport Auth Meas-	9084	SR91 WB (SR55 to Tustin Ave) Cons	4,000,000	FY15-03321	94
0017	Local Transport Auth Meas-	9084	SR91 WB (SR57 to I5) Constr Capital	3,500,000	FY15-03319	95
0017	Local Transport Auth Meas-	9084	SR91 WB (SR57 to I5) FSP	100,000	FY15-03318	96
0017	Local Transport Auth Meas-	9084	Tustin Avenue/Rose Drive Grade Se	250,000	FY15-03327	97
0017	Local Transport Auth Meas-	9084	Tustin Avenue/Rose Drive Grade Se	1,500,000	FY15-03326	98
0017	Local Transport Auth Meas-	9085	I-405, SR-55 to I-405/I-605 - CM Su	250,000	FY15-03343	99
0017	Local Transport Auth Meas-	9085	I-5 HOV from Avenida Pico to Aven	1,800,000	FY15-03333	100
0017	Local Transport Auth Meas-	9085	I-5 HOV from Avenida Vista Hermo	2,000,000	FY15-03334	101
0017	Local Transport Auth Meas-	9085	I-5 HOV from PCH to San Juan Cre	2,000,000	FY15-03335	102
0017	Local Transport Auth Meas-	9085	Kraemer Boulevard Grade Separation	575,000	FY15-03344	103
0017	Local Transport Auth Meas-	9085	Lakeview Avenue Grade Separation -	2,200,000	FY15-03347	104
0017	Local Transport Auth Meas-	9085	Orangethorpe Avenue Grade Separati	2,200,000	FY15-03348	105
0017	Local Transport Auth Meas-	9085	Placentia Avenue Grade Separation -	325,000	FY15-03345	106
0017	Local Transport Auth Meas-	9085	Sand Canyon Avenue Grade Separati	575,000	FY15-03349	107

Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
0017	Local Transport Auth Meas-	9085	SR-57 NB Katella to Lincoln, C.M. S	200,000	FY15-03337	108
0017	Local Transport Auth Meas-	9085	SR-57 NB Katella to Lincoln, Landsc	50,000	FY15-03336	109
0017	Local Transport Auth Meas-	9085	SR-57 NB Orangethorpe to Yorba Li	100,000	FY15-03339	110
0017	Local Transport Auth Meas-	9085	SR-57 Orangethorpe to Lambert, Lan	300,000	FY15-03338	111
0017	Local Transport Auth Meas-	9085	SR91 WB (SR55 to Tustin Ave) Caltr	1,600,000	FY15-03342	112
0017	Local Transport Auth Meas-	9085	SR91 WB (SR57 to I5) Caltrans CM	1,150,000	FY15-03340	113
0017	Local Transport Auth Meas-	9085	SR91 WB (SR57 to I5) OCTA CM	1,250,000	FY15-03341	114
0017	Local Transport Auth Meas-	9085	Tustin Avenue/Rose Drive Grade Se	2,200,000	FY15-03346	115
0093	CURE Orange Cty-Inland E	9084	Construct Access Roadway in Anahei	1,000,000	FY15-03529	116
0093	CURE Orange Cty-Inland E	9084	LN/MV Metrolink Station Improve	1,989,000	FY15-03528	117
0093	CURE Orange Cty-Inland E	9084	LOSSAN ROW Drainage Ditch MP1	65,000	FY15-03530	118
0093	CURE Orange Cty-Inland E	9084	LOSSAN ROW-Slope Stabilization	1,900,000	FY15-03526	119
0093	CURE Orange Cty-Inland E	9084	PE02 Removal/Disposal Abandoned	75,000	FY15-03531	120
0093	CURE Orange Cty-Inland E	9084	Rehab Projects for Existing Stations i	738,000	FY15-03527	121
0093	CURE Orange Cty-Inland E	9085	Construction Management for Anahe	85,000	FY15-03535	122
0093	CURE Orange Cty-Inland E	9085	LN/MV Metrolink Station Improve	202,000	FY15-03534	123
0093	CURE Orange Cty-Inland E	9085	LN-SJC Passing Siding - CM Services	575,000	FY15-03532	124
0093	CURE Orange Cty-Inland E	9085	Rehab Projects for Existing Stations i	70,000	FY15-03533	125
1722	Facilities Engineering	9022	Asphalt Pavement Repair at Garden	50,000	FY15-03731	126
1722	Facilities Engineering	9022	Brake Check Pits Safety Retrofitting -	50,000	FY15-03721	127
1722	Facilities Engineering	9022	Building Canopy for VIS Equipment	300,000	FY15-03727	128
1722	Facilities Engineering	9022	Bus Wash Water Storm Water Mitigat	750,000	FY15-03722	129
1722	Facilities Engineering	9022	Change Orders for Asphalt Pavement	15,000	FY15-03733	130
1722	Facilities Engineering	9022	Change Orders for Building Modifica	60,000	FY15-03717	131
1722	Facilities Engineering	9022	Change Orders for Construction of a	165,000	FY15-03719	132
1722	Facilities Engineering	9022	Change Orders for Exterior Painting	35,000	FY15-03724	133
1722	Facilities Engineering	9022	Change Orders for Replacement of U	125,000	FY15-03723	134
1722	Facilities Engineering	9022	Concrete Pavement Repairs/Replace	35,000	FY15-03725	135
1722	Facilities Engineering	9022	Construction of Building Modificatio	450,000	FY15-04493	136
1722	Facilities Engineering	9022	Construction of Surface Parking Lot	2,000,000	FY15-04494	137
1722	Facilities Engineering	9022	Fire Alarm System Upgrades at Gard	275,000	FY15-03729	138
1722	Facilities Engineering	9022	Heating Unit Replacements at Irvine	100,000	FY15-03718	139
1722	Facilities Engineering	9022	HVAC Replacement at Garden Grov	500,000	FY15-03726	140
1722	Facilities Engineering	9022	Joint Sealant Installation at Garden G	325,000	FY15-03730	141
1722	Facilities Engineering	9022	Reconstruct Asphalt at Fullerton Park	80,000	FY15-03735	142
1722	Facilities Engineering	9022	Repair Structural Framing At Newpo	60,000	FY15-03736	143
1722	Facilities Engineering	9022	Replace Asphalt Pavement at Irvine	30,000	FY15-03716	144
1722	Facilities Engineering	9022	Seal Coat and Stripe Fullerton Park-a	110,000	FY15-03734	145
1722	Facilities Engineering	9022	Security System Camera Upgrades at	550,000	FY15-03732	146
1722	Facilities Engineering	9022	Skylight / Roof Opening Fall Protecti	130,000	FY15-03720	147
Subtotal Capital - Capital Programs				\$ 167,097,000		

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0001 General Fund
Object: 9084 Construction

Description: BNSF Railway Company Agreement at Placentia Metrolink Station

Quantity/Cost: 1 @ \$5,500,000

FY15-03742

Budget Request: \$ 5,500,000

IFAS#: 0001-9084-A4472-HH1

Grant Funded: \$5,500,000

Federal language required? Account: 0001-6524-A4472-HH1

Please provide a description of the scope of work.

Cooperative Agreement with BNSF Railway Company for construction of rail work, signal design, and flagging related to the Placentia Metrolink Station. Budget of \$5.5 million is required for the initial deposit to BNSF Railway. Budget is based on construction taking place in fiscal year 2014-15.

Please list all JobKeys associated with this service (besides the one referenced).

A4472

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If yes, please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030612

Division: 15 Capital Programs
 OrgKey: 0001 General Fund
 Object: 9084 Construction

Description: Construction of Placentia Metrolink Station

Quantity/Cost: 1 @ \$10,600,000

FY15-03743

Budget Request: \$ 10,600,000

IFAS#: 0001-9084-A4472-HH1

Grant Funded: \$8,146,296

Federal language required? Account: 0001-6045-A4472-XHB

Grant Funded: \$2,453,704

Federal language required? Account: 0001-6524-A4472-HH1

Please provide a description of the scope of work.

Construction of the new Placentia Metrolink Station. This is the 13th Metrolink Station in Orange County and runs on the 91 rail line. Placentia Metrolink Station will provide a needed capture area between Fullerton and West Corona. This project is funded with federal funds and Measure M2.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030612

What is the useful life of the finished project?

50 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0001	General Fund	
Object:	9085	Construction Management	
Description:		Construction Management Services for Placentia Metrolink Station	
Quantity/Cost:	1 @ \$200,000		FY15-03744
Budget Request:	\$ 200,000		IFAS#: 0001-9085-A4472-HH1

- | | | | |
|---------------|-------------------------------------|---|-----------|
| Grant Funded: | <input checked="" type="checkbox"/> | | \$46,296 |
| | <input type="checkbox"/> | Federal language required? Account: 0001-6524-A4472-HH1 | |
| Grant Funded: | <input checked="" type="checkbox"/> | | \$153,704 |
| | <input checked="" type="checkbox"/> | Federal language required? Account: 0001-6045-A4472-XHB | |

Please provide a description of the scope of work.

Construction management services for the Placentia Metrolink Station. Budget is based on construction taking place in fiscal year 2014-15. Funded by federal funds and Measure M2.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030612

What is the useful life of the finished project?

NA

Division:	15	Capital Programs	
OrgKey:	0010	Local Transportation Authority Measure M I	
Object:	9081	Right of Way- Land Acquisition	
Description:	SR22/I405 HOV connector project - ROW capital		
Quantity/Cost:	1 @ \$50,000		FY15-02964
Budget Request:	\$ 50,000		IFAS#: 0010-9081-F7200-N1C

Please provide a description of the scope of work.

SR22/I405 right-of-way capital for any right-of-way work at project closeout.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

no

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

n/a

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

n/a

What is the useful life of the finished project?

n/a

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9082 Right of Way Utilities

Description: SR22/I405 HOV connector project - ROW utilities

Quantity/Cost: 1 @ \$150,000

FY15-02965

Budget Request: \$ 150,000

IFAS#: 0010-9082-F7200-N1C

Grant Funded: Reimbursement From Caltrans \$150,000

Federal language required? Account: 0010-6061-F7200-XCV

Please provide a description of the scope of work.

SR22/I405 High Occupancy Vehicle connector project - right-of-way utilities - payment of utility agreements

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

no

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

n/a

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

n/a

What is the useful life of the finished project?

n/a

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9084 Construction

Description: I405/I605 HOV connector - Additional TMP Mitigation Measures
Quantity/Cost: 1 @ \$324,000 FY15-02968
Budget Request: \$ 324,000 IFAS#: 0010-9084-F7210-HEE

Grant Funded: Reimbursement From Caltrans \$324,000
 Federal language required? Account: 0010-6061-F7210-XCV

Please provide a description of the scope of work.

I405/I605 High Occupancy Vehicle connector project - Additional Traffic Management Plan mitigation measures

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

City of Seal Beach C-9-0651, City of Long Beach C-9-0815, City of Westminster C-9-0653

What is the useful life of the finished project?

50 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9084 Construction

Description: I-405/SR-55 Interchange Minimum Operating Segment 2&3 Airport
Channel Construction

Quantity/Cost: 1 @ \$200,000

FY15-02971

Budget Request: \$ 200,000

IFAS#: 0010-9084-T7160-F10

Please provide a description of the scope of work.

The project includes construction of a maintenance access road adjacent to the Airport Channel. The Orange County Flood Control District will submit the Caltrans Encroachment Permit, advertise and administer the construction, and provide construction inspection. OCTA will provide funding for the County's effort and construction.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

California Department of Transportation (Caltrans) Coop 12-344

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

20 years

Division: 15 Capital Programs
 OrgKey: 0010 Local Transportation Authority Measure M I
 Object: 9084 Construction

Description: SR22/1405 HOV connector project
 Quantity/Cost: 1 @ \$24,000 FY15-02966
 Budget Request: \$ 24,000 IFAS#: 0010-9084-F7200-QPA

Grant Funded: Reimbursement From Caltrans \$24,000
 Federal language required? Account: 0010-6061-F7200-XCV

Please provide a description of the scope of work.

Traffic Management Plan City support services

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

City of Garden Grove C-9-0652

City of Cypress C-9-0654

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

What is the useful life of the finished project?

50 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9084 Construction

Description: SR22/I405 HOV connector project - City Support Services

Quantity/Cost: 1 @ \$560,000

FY15-02969

Budget Request: \$ 560,000

IFAS#: 0010-9084-F7210-HEE

Grant Funded: Reimbursement From Caltrans \$560,000

Federal language required? Account: 0010-6061-F7210-XCV

Please provide a description of the scope of work.

I405/I605 High Occupancy Vehicle connector project - City support services for Traffic Management Plan mitigation. For the West County Connectors project, OCTA worked with Caltrans to prepare a Transportation Management Plan (TMP). Subsequently, OCTA executed cooperative agreements with the cities of Long Beach, Seal Beach, Los Alamitos, and Westminster to provide traffic engineering, police services in support of the TMP. The budget requested provides payment for City invoices for these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

City of Seal Beach C-9-0651, City of Long Beach C-9-0815, City of Los Alamitos C-9-0655, City of Westminster C-9-0653

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

What is the useful life of the finished project?

50 years

Division: 15 Capital Programs
 OrgKey: 0010 Local Transportation Authority Measure M I
 Object: 9084 Construction

Description: SR22/I405 HOV connector project - Freeway Service Patrol

Quantity/Cost: 1 @ \$90,000

FY15-02967

Budget Request: \$ 90,000

IFAS#: 0010-9084-F7200-SKW

Grant Funded: Reimbursement From Caltrans \$90,000

Federal language required? Account: 0010-6061-F7200-XCV

Please provide a description of the scope of work.

Freeway Service Patrol for project

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

Expertow C-9-0763

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

What is the useful life of the finished project?

50 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9084 Construction

Description: SR22/I405 HOV connector project - Freeway Service Patrol

Quantity/Cost: 1 @ \$90,000

FY15-02970

Budget Request: \$ 90,000

IFAS#: 0010-9084-F7210-SKW

Grant Funded: Reimbursement From Caltrans \$90,000

Federal language required? Account: 0010-6061-F7210-XCV

Please provide a description of the scope of work.

Freeway Service Patrol for project

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

Expertow C-9-0763

What is the useful life of the finished project?

50 years

Division:	15	Capital Programs	
OrgKey:	0010	Local Transportation Authority Measure M I	
Object:	9085	Construction Management	
Description:	I405/I605 HOV connector project		
Quantity/Cost:	1 @ \$2,400,000		FY15-02973
Budget Request:	\$ 2,400,000		IFAS#: 0010-9085-F7210-HEE

Grant Funded: Reimbursement From Caltrans \$2,400,000
 Federal language required? Account: 0010-6061-F7210-XCV

Please provide a description of the scope of work.

I405/I605 High Occupancy Vehicle connector project - construction management services

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0628 Caltrop

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

What is the useful life of the finished project?

50 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0010 Local Transportation Authority Measure M I
Object: 9085 Construction Management

Description: SR22/I405 HOV connector project

Quantity/Cost: 1 @ \$1,700,000

FY15-02972

Budget Request: \$ 1,700,000

IFAS#: 0010-9085-F7200-N1C

Grant Funded: Reimbursement From Caltrans \$1,700,000

Federal language required? Account: 0010-6061-F7200-XCV

Please provide a description of the scope of work.

SR22/I405 High Occupancy Vehicle connector project - Construction management services

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000193

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0628 Harris and Associates

What is the useful life of the finished project?

50 years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9081 Right of Way- Land Acquisition

Description: I-405, SR-55 to I-405/I-605 - ROW Land Acquisition

Quantity/Cost: 1 @ \$3,500,000

FY15-03277

Budget Request: \$ 3,500,000

IFAS#: 0017-9081-FK101-0DW

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030605

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	

Description:	I-5 HOV, Avenida Pico to Avenida Vista Hermosa - ROW Capital		
Quantity/Cost:	1 @ \$4,000,000		FY15-03270
Budget Request:	\$ 4,000,000		IFAS#: 0017-9081-FC101-N5R

Grant Funded: CMAQ \$3,532,800
 Federal language required? Account: 0017-6045-FC101-XEB

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements, if needed. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA990929

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: I-5 HOV, Avenida Vista Hermosa to PCH - ROW Capital
Quantity/Cost: 1 @ \$50,000 FY15-03271
Budget Request: \$ 50,000 IFAS#: 0017-9081-FC103-N5R

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements, if needed. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111002

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: I-5 HOV, PCH to San Juan Creek Road - ROW Capital

Quantity/Cost: 1 @ \$50,000

FY15-03272

Budget Request: \$ 50,000

IFAS#: 0017-9081-FC104-N5R

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements, if needed. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111001

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: Kraemer Boulevard Grade Separation - ROW Capital
Quantity/Cost: 1 @ \$500,000 FY15-03279
Budget Request: \$ 500,000 IFAS#: 0017-9081-SO202-PK4

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: Lakeview Avenue Grade Separation - ROW Capital

Quantity/Cost: 1 @ \$15,000,000

FY15-03282

Budget Request: \$ 15,000,000

IFAS#: 0017-9081-SO205-PK4

Grant Funded: FY 2012 FHWA RSTP \$7,157,745

Federal language required? Account: 0017-6048-SO205-XDD

Grant Funded: FHWA CMAQ FY10-11 \$3,837,255

Federal language required? Account: 0017-6045-SO205-XCB

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9081 Right of Way- Land Acquisition

Description: Orangethorpe Avenue Grade Separation - ROW Capital

Quantity/Cost: 1 @ \$1,500,000

FY15-03283

Budget Request: \$ 1,500,000

IFAS#: 0017-9081-SO206-PK4

Grant Funded: FHWA RSTP \$1,500,000

Federal language required? Account: 0017-6045-SO206-XBD

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020824

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: Placentia Avenue Grade Separation - ROW Capital

Quantity/Cost: 1 @ \$2,500,000

FY15-03280

Budget Request: \$ 2,500,000

IFAS#: 0017-9081-SO203-PK4

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: Raymond Avenue Grade Separation - ROW Capital
Quantity/Cost: 1 @ \$14,500,000 FY15-03285
Budget Request: \$ 14,500,000 IFAS#: 0017-9081-SO208-PK4

Grant Funded: Prop 1B PTMISEA FY12 \$14,500,000
 Federal language required? Account: 0017-6020-SO208-XDP

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000809

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	

Description:	Sand Canyon Avenue Grade Separation - ROW Capital		
Quantity/Cost:	1 @ \$200,000		FY15-03286
Budget Request:	\$ 200,000		IFAS#: 0017-9081-TR202-T9D

Please provide a description of the scope of work.

This budget request is for costs related to temporary construction easements (TCEs) for the project. The City of Irvine is responsible for acquiring the right-of-way for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000118

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: SR-55 I-405 to I-5, Right of Way Land Acquisitions
Quantity/Cost: 1 @ \$5,000,000 FY15-03273
Budget Request: \$ 5,000,000 IFAS#: 0017-9081-FF101-T7U

Please provide a description of the scope of work.

Right-of-Way Capital expenses incurred for acquisitions

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA100511

What is the useful life of the finished project?

100 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	
Description:	SR-57 Katella to Lincoln, Right of Way Land Acquisition		
Quantity/Cost:	1 @ \$500,000		FY15-03274
Budget Request:	\$ 500,000		IFAS#: 0017-9081-FG101-HGT

Please provide a description of the scope of work.

Right-of-Way Capital expenses incurred for acquisitions per California Department of Transportation (Caltrans) Cooperative Agreement C-9-0816 (12-603)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0816

What is the useful life of the finished project?

100 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	
Description:	SR-57 Orangethorpe to Yorba Linda, Right of Way Land Acquisition		
Quantity/Cost:	1 @ \$650,000		FY15-03275
Budget Request:	\$ 650,000		IFAS#: 0017-9081-FG102-HGU

Please provide a description of the scope of work.

Right-of-Way Capital expenses incurred for acquisitions per California Department of Transportation (Caltrans) Cooperative Agreement C-9-0180 (12-585)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0180

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

100 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9081	Right of Way- Land Acquisition	

Description:	SR91 WB (SR57 to I5) R/W Capital		
Quantity/Cost:	1 @ \$150,000		FY15-03276
Budget Request:	\$ 150,000		IFAS#: 0017-9081-FH101-RW6

Please provide a description of the scope of work.

Right-of-Way acquisition capital for the SR-91 West Bound Widening project from SR-57 to I-5

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1376

What is the useful life of the finished project?

20 Years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9081 Right of Way- Land Acquisition

Description: State College Boulevard Grade Separation - ROW Capital
 Quantity/Cost: 1 @ \$6,500,000 FY15-03284
 Budget Request: \$ 6,500,000 IFAS#: 0017-9081-SO207-PK4

Grant Funded: \$6,500,000
 Federal language required? Account: 0017-6062-SO207-XG1

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA40602

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9081 Right of Way- Land Acquisition

Description: Tustin Avenue/Rose Drive Grade Separation - ROW Capital

Quantity/Cost: 1 @ \$10,500,000

FY15-03281

Budget Request: \$ 10,500,000

IFAS#: 0017-9081-SO204-PK4

Grant Funded: FHWA RSTP \$9,295,650

Federal language required? Account: 0017-6048-SO204-XCD

Please provide a description of the scope of work.

Acquire properties and property rights from private and public owners for the project. These properties include temporary construction easements, public utility easements, aerial easements, wall easements, footing easements, and drainage easements. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	
Description:	I-405, SR-55 to I-405/I-605 - ROW Utilities		
Quantity/Cost:	1 @ \$2,000,000		FY15-03295
Budget Request:	\$ 2,000,000		IFAS#: 0017-9082-FK101-0DW

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030605

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	

Description:	I-5 HOV, Avenida Pico to Avenida Vista Hermosa - ROW Utilities		
Quantity/Cost:	1 @ \$425,000		FY15-03288
Budget Request:	\$ 425,000		IFAS#: 0017-9082-FC101-N5R

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction, including AT&T, City of San Clemente, and San Diego Gas & Electric. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA990929

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	
Description:	I-5 HOV, Avenida Vista Hermosa to PCH - ROW Utilities		
Quantity/Cost:	1 @ \$50,000		FY15-03289
Budget Request:	\$ 50,000		IFAS#: 0017-9082-FC103-N5R

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction, if needed. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111002

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	

Description:	I-5 HOV, PCH to San Juan Creek Road - ROW Utilities		
Quantity/Cost:	1 @ \$50,000		FY15-03290
Budget Request:	\$ 50,000		IFAS#: 0017-9082-FC104-N5R

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction, if needed. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111001

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9082 Right of Way Utilities

Description: Kraemer Boulevard Grade Separation - ROW Utilities

Quantity/Cost: 1 @ \$1,850,000 FY15-03296

Budget Request: \$ 1,850,000 IFAS#: 0017-9082-SO202-PK4

Please provide a description of the scope of work.

Relocation of Sprint facility for the project. This budget request is for costs associated with this relocation.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9082 Right of Way Utilities

Description: Lakeview Avenue Grade Separation - ROW Utilities

Quantity/Cost: 1 @ \$300,000

FY15-03299

Budget Request: \$ 300,000

IFAS#: 0017-9082-SO205-PK4

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9082 Right of Way Utilities

Description: Orangethorpe Avenue Grade Separation - ROW Utilities

Quantity/Cost: 1 @ \$300,000

FY15-03300

Budget Request: \$ 300,000

IFAS#: 0017-9082-SO206-PK4

Grant Funded: FHWA RSTP \$300,000

Federal language required? Account: 0017-6048-SO206-XFD

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9082 Right of Way Utilities

Description: Placentia Avenue Grade Separation - ROW Utilities

Quantity/Cost: 1 @ \$50,000

FY15-03297

Budget Request: \$ 50,000

IFAS#: 0017-9082-SO203-PK4

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	
Description:	Sand Canyon Avenue Grade Separation - ROW Utility Relocation		
Quantity/Cost:	1 @ \$200,000		FY15-03301
Budget Request:	\$ 200,000		IFAS#: 0017-9082-TR202-T9D

Please provide a description of the scope of work.

This budget request is for costs associated with the utility relocation for the project. The City of Irvine is responsible for the utility relocation for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000118

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9082 Right of Way Utilities

Description: SR-55 I-405 to I-5, Utility Relocation Expenses

Quantity/Cost: 1 @ \$1,000,000

FY15-03291

Budget Request: \$ 1,000,000

IFAS#: 0017-9082-FF101-T7U

Please provide a description of the scope of work.

Utility relocation expenses necessary for project

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA100511

What is the useful life of the finished project?

100 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	
Description:	SR-57 Katella to Lincoln, Utility Relocation Expenses		
Quantity/Cost:	1 @ \$50,000		FY15-03292
Budget Request:	\$ 50,000		IFAS#: 0017-9082-FG101-HGT

Please provide a description of the scope of work.

Utility relocation expenses necessary per California Department of Transportation (Caltrans) Cooperative Agreement C-9-0816 (12-603)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0816

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

100 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9082	Right of Way Utilities	
Description:	SR-57 Orangethorpe to Lambert, Utility Relocation Expenses		
Quantity/Cost:	1 @ \$50,000		FY15-03293
Budget Request:	\$ 50,000		IFAS#: 0017-9082-FG102-HGU

Please provide a description of the scope of work.

Utility relocation expenses necessary per California Department of Transportation (Caltrans) Cooperative Agreement C-9-0180 (12-585)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0180

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

100 Years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9082 Right of Way Utilities

Description: SR91 WB (SR57 to I5) R/W Util

Quantity/Cost: 1 @ \$50,000

FY15-03294

Budget Request: \$ 50,000

IFAS#: 0017-9082-FH101-RW6

Please provide a description of the scope of work.

Right-of-Way utility impact costs for the SR-91 West Bound Widening project from SR-57 to I-5

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1376

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9082 Right of Way Utilities

Description: Tustin Avenue/Rose Drive Grade Separation - ROW Utilities

Quantity/Cost: 1 @ \$300,000

FY15-03298

Budget Request: \$ 300,000

IFAS#: 0017-9082-SO204-PK4

Grant Funded: FHWA RSTP \$265,590

Federal language required? Account: 0017-6048-SO204-XFD

Please provide a description of the scope of work.

Relocation of multiple utilities for the project prior to or during construction. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	
Description:	I-5 HOV, Avenida Pico to Avenida Vista Hermosa - Relocation Assistance		
Quantity/Cost:	1 @ \$2,500,000		FY15-03302
Budget Request:	\$ 2,500,000		IFAS#: 0017-9083-FC101-N5R

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the I-5 HOV, Avenida Pico to Avenida Vista Hermosa project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location including Burger Stop and Teroso/Shell Gas Station.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111001

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	

Description:	I-5 HOV, Avenida Vista Hermosa to PCH - Relocation Assistance		
Quantity/Cost:	1 @ \$50,000		FY15-03303
Budget Request:	\$ 50,000		IFAS#: 0017-9083-FC103-N5R

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the I-5 HOV, Avenida Vista Hermosa to PCH project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111002

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	
Description:	I-5 HOV, PCH to San Juan Creek Road - Relocation Assistance		
Quantity/Cost:	1 @ \$50,000		FY15-03304
Budget Request:	\$ 50,000		IFAS#: 0017-9083-FC104-N5R

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the I-5 HOV, PCH to San Juan Creek Road project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111001

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	

Description:	Kraemer Boulevard Grade Separation - Relocation Assistance		
Quantity/Cost:	1 @ \$25,000		FY15-03305
Budget Request:	\$ 25,000		IFAS#: 0017-9083-SO202-PK4

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Kraemer Boulevard Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	
Description:	Lakeview Avenue Grade Separation - Relocation Assistance		
Quantity/Cost:	1 @ \$500,000		FY15-03308
Budget Request:	\$ 500,000		IFAS#: 0017-9083-SO205-PK4

Grant Funded: CMAQ \$366,500
 Federal language required? Account: 0017-6045-SO205-XEB

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Lakeview Avenue Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9083 Right of Way - Miscellaneous

Description: Orangethorpe Avenue Grade Separation - Relocation Assistance

Quantity/Cost: 1 @ \$100,000

FY15-03309

Budget Request: \$ 100,000

IFAS#: 0017-9083-SO206-PK4

Grant Funded: FHWA RSTP \$100,000

Federal language required? Account: 0017-6048-SO206-XFD

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Orangethorpe Avenue Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020824

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	
Description:	Placentia Avenue Grade Separation - Relocation Assistance		
Quantity/Cost:	1 @ \$50,000		FY15-03306
Budget Request:	\$ 50,000		IFAS#: 0017-9083-SO203-PK4

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Placentia Avenue Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	

Description:	Raymond Avenue Grade Separation - Relocation Assistance		
Quantity/Cost:	1 @ \$2,300,000		FY15-03311
Budget Request:	\$ 2,300,000		IFAS#: 0017-9083-SO208-PK4

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Raymond Avenue Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000809

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9083	Right of Way - Miscellaneous	

Description:	State College Boulevard Grade Separation - Relocation Assistance		
Quantity/Cost:	1 @ \$3,500,000		FY15-03310
Budget Request:	\$ 3,500,000		IFAS#: 0017-9083-SO207-PK4

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the State College Boulevard Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA040602

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9083 Right of Way - Miscellaneous

Description: Tustin Avenue/Rose Drive Grade Separation - Relocation Assistance

Quantity/Cost: 1 @ \$50,000

FY15-03307

Budget Request: \$ 50,000

IFAS#: 0017-9083-SO204-PK4

Grant Funded: FHWA RSTP \$44,265

Federal language required? Account: 0017-6048-SO204-XFD

Please provide a description of the scope of work.

This budget request is for relocation assistance for persons and entities displaced by the Tustin Avenue/Rose Drive Grade Separation project. Relocation costs may include but are not limited to the physical costs to get a business up and running at a new location.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	Construction of Freeway Sign Structures for I-5 HOV, Avenida Pico to Avenida Vista Hermosa, Segment		
Quantity/Cost:	1 @ \$500,000		FY15-04173
Budget Request:	\$ 500,000		IFAS#: 0017-9084-FC101-0E8

Please provide a description of the scope of work.

This budget request is for costs associated with the construction of the freeway sign structures as part of the I-5 HOV Improvement Project from Avenida Pico to Avenida Vista Hermosa.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

15 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: I-5 HOV from Avenida Vista Hermosa to PCH - Construction

Quantity/Cost: 1 @ \$2,000,000

FY15-03312

Budget Request: \$ 2,000,000

IFAS#: 0017-9084-FC103-073

Grant Funded: FHWA RSTP \$1,943,000

Federal language required? Account: 0017-6045-FC103-XFD

Please provide a description of the scope of work.

This budget request is for costs associated with construction capital under Cooperative Agreement No. 12-0675 with California Department of Transportation (Caltrans).

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111801

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

OCTA Agreement No. C-3-1605 (California Department of Transportation (Caltrans) Agreement No. 12-0675)

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: I-5 HOV from PCH to San Juan Creek Road - Construction
 Quantity/Cost: 1 @ \$9,000,000 FY15-03313
 Budget Request: \$ 9,000,000 IFAS#: 0017-9084-FC104-073

Grant Funded: Prop 1B SLPP \$3,294,900
 Federal language required? Account: 0017-6020-FC104-XE8
 Grant Funded: CMAQ \$2,536,200
 Federal language required? Account: 0017-6045-FC104-XEB

Please provide a description of the scope of work.
 This budget request is for costs associated with construction capital under Cooperative Agreement No. 12-0672 with California Department of Transportation (Caltrans).
Is there an existing PO/Contract that will be used for this line item? (Yes/No)
 Yes
If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #
 ORA111801
If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A
 OCTA Agreement No. C-3-1504 (California Department of Transportation (Caltrans) Agreement No. 12-0672)
What is the useful life of the finished project?
 30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	Kraemer Boulevard Grade Separation - C&M Agreement		
Quantity/Cost:	1 @ \$100,000		FY15-03323
Budget Request:	\$ 100,000		IFAS#: 0017-9084-SO202-PPJ

Please provide a description of the scope of work.

Construction and maintenance agreement between the City of Placentia, OCTA, and Burlington Northern Santa Fe to define roles and responsibilities for each agency for the actual construction and maintenance of the project. This budget request is for costs associated with the construction inspection and flagging and railroad work for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1663 (Burlington Northern Santa Fe)

What is the useful life of the finished project?

N/A

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: Kraemer Boulevard Grade Separation - Construction
 Quantity/Cost: 1 @ \$750,000 FY15-03322
 Budget Request: \$ 750,000 IFAS#: 0017-9084-SO202-PPJ

- Grant Funded: Prop 1B TCIF Trade Corridor Infrastructure \$300,750
- Federal language required? Account: 0017-6020-SO202-XC4
- Grant Funded: FHWA CMAQ FY10-11 \$449,250
- Federal language required? Account: 0017-6045-SO202-XCB

Please provide a description of the scope of work.

Construction is currently underway for the Kraemer Boulevard Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project. Project completion is scheduled for July-August 2014.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1448 (Atkinson Contractors, LLP)

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: Lakeview Avenue Grade Separation - C&M Agreement

Quantity/Cost: 1 @ \$250,000

FY15-03329

Budget Request: \$ 250,000

IFAS#: 0017-9084-SO205-QKD

Please provide a description of the scope of work.

Construction and maintenance agreement between the City of Placentia, OCTA, and Burlington Northern Santa Fe to define roles and responsibilities for each agency for the actual construction and maintenance of the project. This budget request is for costs associated with the construction inspection and flagging and railroad work for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-2125 (Burlington Northern Santa Fe)

What is the useful life of the finished project?

N/A

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: Lakeview Avenue Grade Separation - Construction
 Quantity/Cost: 1 @ \$1,500,000 FY15-03328
 Budget Request: \$ 1,500,000 IFAS#: 0017-9084-SO205-PPJ

Grant Funded: PROP 1B TCIF FY13 \$1,082,550
 Federal language required? Account: 0017-6020-SO205-XE4
 Grant Funded: FHWA FY13 Demonstration Funds \$417,450
 Federal language required? Account: 0017-6044-SO205-XEE

Please provide a description of the scope of work.

Construction is currently underway for the Lakeview Avenue Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-2034 (OHL USA, Inc.)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	

Description:	Orangethorpe Avenue Grade Separation - C&M Agreement		
Quantity/Cost:	1 @ \$250,000		FY15-03331
Budget Request:	\$ 250,000		IFAS#: 0017-9084-SO206-QKD

Please provide a description of the scope of work.

Construction and maintenance agreement between the City of Placentia, OCTA, and Burlington Northern Santa Fe to define roles and responsibilities for each agency for the actual construction and maintenance of the project. This budget request is for costs associated with the construction inspection and flagging and railroad work for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020824

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1439 (Burlington Northern Santa Fe)

What is the useful life of the finished project?

N/A

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: Orangethorpe Avenue Grade Separation - Construction
 Quantity/Cost: 1 @ \$2,250,000 FY15-03330
 Budget Request: \$ 2,250,000 IFAS#: 0017-9084-SO206-PPJ

Grant Funded: FY 2012 FHWA Demonstration Funds \$766,350
 Federal language required? Account: 0017-6044-SO206-XDE
 Grant Funded: State Prop 1B - TCIF \$1,483,650
 Federal language required? Account: 0017-6020-SO206-XD4

Please provide a description of the scope of work.

Construction is currently underway for the Orangethorpe Avenue Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020824

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1475 (Flatiron West, Inc.)

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: Placentia Avenue Grade Separation - C&M Agreement

Quantity/Cost: 1 @ \$300,000

FY15-03325

Budget Request: \$ 300,000

IFAS#: 0017-9084-SO203-PPJ

Please provide a description of the scope of work.

Construction and maintenance agreement between the City of Placentia, OCTA, and Burlington Northern Santa Fe to define roles and responsibilities for each agency for the actual construction and maintenance of the project. This budget request is for costs associated with the construction inspection and flagging and railroad work for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1539 (Burlington Northern Santa Fe)

What is the useful life of the finished project?

N/A

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: Placentia Avenue Grade Separation - Construction
 Quantity/Cost: 1 @ \$1,000,000 FY15-03324
 Budget Request: \$ 1,000,000 IFAS#: 0017-9084-SO203-PPJ

- Grant Funded: Prop 1B TCIF Trade Corridor Infrastructure \$251,310
- Federal language required? Account: 0017-6020-SO203-XC4
- Grant Funded: Prop 1B PTMISEA FY11 \$748,690
- Federal language required? Account: 0017-6020-SO203-XCP

Please provide a description of the scope of work.

Construction is currently underway for the Placentia Avenue Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project. Project completion is scheduled for July-August 2014.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1421 (Flatiron West, Inc.)

What is the useful life of the finished project?

30 years

Capital Programs Capital

Division: 15 Capital Programs
 OrgKey: 0017 Local Transport Auth Meas-M II
 Object: 9084 Construction

Description: Sand Canyon Avenue Grade Separation - Construction
 Quantity/Cost: 1 @ \$1,000,000 FY15-03332
 Budget Request: \$ 1,000,000 IFAS#: 0017-9084-TR202-T9D

Grant Funded:	<input checked="" type="checkbox"/> Prop 116 (State)		\$403,400
	<input type="checkbox"/> Federal language required?	Account: 0017-6022-TR202-XB2	
Grant Funded:	<input checked="" type="checkbox"/> FHWA RSTP		\$426,600
	<input checked="" type="checkbox"/> Federal language required?	Account: 0017-6048-TR202-XBD	
Grant Funded:	<input checked="" type="checkbox"/> HRSCA		\$170,000
	<input type="checkbox"/> Federal language required?	Account: 0017-6020-TR202-XB3	

Please provide a description of the scope of work.

Construction is currently underway for the Sand Canyon Avenue Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project. Project completion is scheduled for December 2014.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000118

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1662 (C.C. Myers, Inc.)

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	SR-57 Katella to Lincoln, Landscaping		
Quantity/Cost:	1 @ \$2,140,000		FY15-03314
Budget Request:	\$ 2,140,000		IFAS#: 0017-9084-FG101-0DN

Please provide a description of the scope of work.

SR-57 Katella Ave. to Lincoln Ave. Landscaping Construction Capital per California Department of Transportation (Caltrans) Cooperative Agreement C-3-1964 (12-657)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	

Description:	SR-57 NB Katella to Lincoln, Provide Enhanced FSP During Construction		
Quantity/Cost:	1 @ \$100,000		FY15-03317
Budget Request:	\$ 100,000		IFAS#: 0017-9084-FG103-T3V

Please provide a description of the scope of work.

Additional Freeway Service Patrol (FSP) during construction. Reimbursed by State Corridor Mobility Improvement Account (CMIA) funding per California Department of Transportation (Caltrans) Cooperative Agreement C-0-1584 (12-586) & Top Towing C-9-0840

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1584

C-9-0840

What is the useful life of the finished project?

1 Year

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	SR-57 NB Orangethorpe to Yorba Linda, FSP During Construction		
Quantity/Cost:	1 @ \$50,000		FY15-03316
Budget Request:	\$ 50,000		IFAS#: 0017-9084-FG102-T3V

Please provide a description of the scope of work.

Additional Freeway Service Patrol (FSP) during construction. Reimbursed by State Corridor Mobility Improvement Account (CMIA) funding per California Department of Transportation (Caltrans) Cooperative Agreement C-0-1584 (12-586) & Top Towing C-9-0840

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1584

C-9-0840

What is the useful life of the finished project?

1 Year

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	

Description:	SR-57 Orangethorpe to Lambert, Landscaping		
Quantity/Cost:	1 @ \$2,000,000		FY15-03315
Budget Request:	\$ 2,000,000		IFAS#: 0017-9084-FG102-T3V

Please provide a description of the scope of work.

SR-57 Orangethorpe Ave. to Lambert Blvd. Landscaping Construction Capital per California Department of Transportation (Caltrans) Cooperative Agreement C-1-2843 (12-635)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-1-2843

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	SR91 WB (SR55 to Tustin Ave FSP)		
Quantity/Cost:	1 @ \$100,000		FY15-03320
Budget Request:	\$ 100,000		IFAS#: 0017-9084-FI102-033

Please provide a description of the scope of work.

Construction Freeway Service Patrol services for the SR91 WB auxiliary lane project from SR55 to Tustin Ave.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000821

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: SR91 WB (SR55 to Tustin Ave) Constr Capital

Quantity/Cost: 1 @ \$4,000,000

FY15-03321

Budget Request: \$ 4,000,000

IFAS#: 0017-9084-FI102-TTJ

Please provide a description of the scope of work.

Construction of a SR91 WB auxiliary lane from SR55 to Tustin Ave.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000821

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-3-1446

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	SR91 WB (SR57 to I5) Constr Capital		
Quantity/Cost:	1 @ \$3,500,000		FY15-03319
Budget Request:	\$ 3,500,000		IFAS#: 0017-9084-FH101-TWU

Please provide a description of the scope of work.

Construction of SR-91 West Bound Widening Project from SR-57 to I-5.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1335

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: SR91 WB (SR57 to I5) FSP

Quantity/Cost: 1 @ \$100,000

FY15-03318

Budget Request: \$ 100,000

IFAS#: 0017-9084-FH101-TTP

Please provide a description of the scope of work.

Construction Freeway Service Patrol for the SR-91 West Bound Widening Project from SR-57 to I-5

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0842

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9084	Construction	
Description:	Tustin Avenue/Rose Drive Grade Separation - C&M Agreement		
Quantity/Cost:	1 @ \$250,000		FY15-03327
Budget Request:	\$ 250,000		IFAS#: 0017-9084-SO204-QKD

Please provide a description of the scope of work.

Construction and maintenance agreement between the City of Placentia, OCTA, and Burlington Northern Santa Fe to define roles and responsibilities for each agency for the actual construction and maintenance of the project. This budget request is for costs associated with the construction inspection and flagging and railroad work for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1440 (Burlington Northern Santa Fe)

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9084 Construction

Description: Tustin Avenue/Rose Drive Grade Separation - Construction

Quantity/Cost: 1 @ \$1,500,000

FY15-03326

Budget Request: \$ 1,500,000

IFAS#: 0017-9084-SO204-PPJ

Grant Funded: FY 2012 FHWA RSTP

\$337,050

Federal language required?

Account: 0017-6048-SO204-XDD

Please provide a description of the scope of work.

Construction is currently underway for the Tustin Avenue/Rose Drive Railroad Grade Separation Project. This budget request is for costs associated with unforeseen changes during construction, including supplemental work items for the project.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1485 (USS Cal Builders, Inc.)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	I-405, SR-55 to I-405/I-605 - CM Support Services		
Quantity/Cost:	1 @ \$250,000		FY15-03343
Budget Request:	\$ 250,000		IFAS#: 0017-9085-FK101-0DY

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA030605

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9085 Construction Management

Description: I-5 HOV from Avenida Pico to Avenida Vista Hermosa - Construction Management

Quantity/Cost: 1 @ \$1,800,000

FY15-03333

Budget Request: \$ 1,800,000

IFAS#: 0017-9085-FC101-071

Grant Funded: \$1,800,000

Federal language required? Account: 0017-6061-FC101-XGV

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA990929

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-3-2112 (TBD)

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	I-5 HOV from Avenida Vista Hermosa to PCH - Construction Management		
Quantity/Cost:	1 @ \$2,000,000		FY15-03334
Budget Request:	\$ 2,000,000		IFAS#: 0017-9085-FC103-071

Grant Funded: \$2,000,000
 Federal language required? Account: 0017-6061-FC103-XGV

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111002

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-3-1555 (Caltrop Corporation)

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	

Description:	I-5 HOV from PCH to San Juan Creek Road - Construction Management		
Quantity/Cost:	1 @ \$2,000,000		FY15-03335
Budget Request:	\$ 2,000,000		IFAS#: 0017-9085-FC104-071

Grant Funded: FHWA RSTP \$1,943,000
 Federal language required? Account: 0017-6048-FC104-XFD

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111001

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-3-1820 (Hill International, Inc.)

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	Kraemer Boulevard Grade Separation - Construction Management		
Quantity/Cost:	1 @ \$575,000		FY15-03344
Budget Request:	\$ 575,000		IFAS#: 0017-9085-SO202-PPJ

Grant Funded:	<input checked="" type="checkbox"/> FHWA CMAQ FY10-11	\$344,425
	<input type="checkbox"/> Federal language required? Account: 0017-6045-SO202-XCB	
Grant Funded:	<input checked="" type="checkbox"/> Prop 1B TCIF Trade Corridor Infrastructure	\$230,575
	<input type="checkbox"/> Federal language required? Account: 0017-6020-SO202-XC4	

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1519 (Arcadis US, Inc.), C-9-0809 (Parsons Transportation Group)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020823

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	Lakeview Avenue Grade Separation - Construction Management		
Quantity/Cost:	1 @ \$2,200,000		FY15-03347
Budget Request:	\$ 2,200,000		IFAS#: 0017-9085-SO205-PPJ

Grant Funded:	<input checked="" type="checkbox"/> FHWA FY13 Demonstration Funds	\$612,260
	<input type="checkbox"/> Federal language required? Account: 0017-6044-SO205-XEE	
Grant Funded:	<input checked="" type="checkbox"/> PROP 1B TCIF FY13	\$1,186,020
	<input type="checkbox"/> Federal language required? Account: 0017-6020-SO205-XE4	

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020825

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1656 (Athayle Consulting Engineering Services, Inc.), C-9-0809 (Parsons Transportation Group)

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs
OrgKey:	0017	Local Transport Auth Meas-M II
Object:	9085	Construction Management
Description:	Orangethorpe Avenue Grade Separation - Construction Management	
Quantity/Cost:	1 @ \$2,200,000	FY15-03348
Budget Request:	\$ 2,200,000	IFAS#: 0017-9085-SO206-PPJ

Grant Funded:	<input checked="" type="checkbox"/> FY 2012 FHWA Demonstration Funds	\$881,320
	<input checked="" type="checkbox"/> Federal language required? Account: 0017-6044-SO206-XDE	
Grant Funded:	<input checked="" type="checkbox"/> State Prop 1B - TCIF	\$909,480
	<input checked="" type="checkbox"/> Federal language required? Account: 0017-6020-SO206-XD4	

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-1-2601 (Stantec Consulting Services, Inc.), C-9-0809 (Parsons Transportation Group)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020824

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	Placentia Avenue Grade Separation - Construction Management		
Quantity/Cost:	1 @ \$325,000		FY15-03345
Budget Request:	\$ 325,000		IFAS#: 0017-9085-SO203-PPJ

- Grant Funded: Prop 1B TCIF Trade Corridor Infrastructure \$81,676
 Federal language required? Account: 0017-6020-SO203-XC4
- Grant Funded: Prop 1B PTMISEA FY11 \$243,324
 Federal language required? Account: 0017-6020-SO203-XCP

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA02925

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0924 (AECOM), C-8-0809 (Parsons Transportation Group)

What is the useful life of the finished project?

N/A

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	Sand Canyon Avenue Grade Separation - Construction Management		
Quantity/Cost:	1 @ \$575,000		FY15-03349
Budget Request:	\$ 575,000		IFAS#: 0017-9085-TR202-T9D

Grant Funded:	<input checked="" type="checkbox"/> Prop 116 (State)		\$477,250
	<input type="checkbox"/> Federal language required?	Account: 0017-6022-TR202-XB2	
Grant Funded:	<input checked="" type="checkbox"/> HRSCA		\$97,750
	<input type="checkbox"/> Federal language required?	Account: 0017-6020-TR202-XB3	

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1518 (HDR Construction Control Corporation), C-9-0809 (Parsons Transportation Group)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA000118

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9085 Construction Management

Description: SR-57 NB Katella to Lincoln, C.M. Support Services

Quantity/Cost: 1 @ \$200,000

FY15-03337

Budget Request: \$ 200,000

IFAS#: 0017-9085-FG101-HGU

Grant Funded: Reimbursements from Caltrans \$200,000

Federal language required? Account: 0017-6061-FG101-XDV

Please provide a description of the scope of work.

Additional Construction Management Support Services

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-0-1847 - Jacobs

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

What is the useful life of the finished project?

20 years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	SR-57 NB Katella to Lincoln, Landscaping		
Quantity/Cost:	1 @ \$50,000		FY15-03336
Budget Request:	\$ 50,000		IFAS#: 0017-9085-FG101-0DN

Please provide a description of the scope of work.

Construction Management Services for landscaping per California Department of Transportation (Caltrans) Cooperative Agreement C-3-1964 (12-657)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0017 Local Transport Auth Meas-M II
Object: 9085 Construction Management

Description: SR-57 NB Orangethorpe to Yorba Linda, C.M. Support Services

Quantity/Cost: 1 @ \$100,000

FY15-03339

Budget Request: \$ 100,000

IFAS#: 0017-9085-FG102-HGU

Grant Funded: Reimbursements from Caltrans \$100,000

Federal language required? Account: 0017-6061-FG102-XDV

Please provide a description of the scope of work.

Additional Construction Management Services

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-9-0592

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	SR-57 Orangethorpe to Lambert, Landscaping		
Quantity/Cost:	1 @ \$300,000		FY15-03338
Budget Request:	\$ 300,000		IFAS#: 0017-9085-FG102-HGU

Please provide a description of the scope of work.

Construction Management Services for landscaping per California Department of Transportation (Caltrans) Cooperative Agreement C-1-2843 (12-635)

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-1-2843

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	

Description:	SR91 WB (SR55 to Tustin Ave) Caltrans CM		
Quantity/Cost:	1 @ \$1,600,000		FY15-03342
Budget Request:	\$ 1,600,000		IFAS#: 0017-9085-FI102-TTK

Please provide a description of the scope of work.

California Department of Transportation (Caltrans) provided construction management services for the SR-91 auxiliary lane project from SR-55 to Tustin Ave

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000821

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-3-1446

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	SR91 WB (SR57 to I5) Caltrans CM		
Quantity/Cost:	1 @ \$1,150,000		FY15-03340
Budget Request:	\$ 1,150,000		IFAS#: 0017-9085-FH101-N8F

Please provide a description of the scope of work.

California Department of Transportation (Caltrans) provided Construction Management services for the SR-91 West Bound project from SR-57 to I-5

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-2-1335

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

What is the useful life of the finished project?

20 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	

Description:	SR91 WB (SR57 to I5) OCTA CM		
Quantity/Cost:	1 @ \$1,250,000		FY15-03341
Budget Request:	\$ 1,250,000		IFAS#: 0017-9085-FH101-TTH

Please provide a description of the scope of work.

Consultant provided construction management services for the SR-91 West Bound Widening project from SR-57 to I-5

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-1-3125

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA 000822

What is the useful life of the finished project?

20 Years

Division:	15	Capital Programs	
OrgKey:	0017	Local Transport Auth Meas-M II	
Object:	9085	Construction Management	
Description:	Tustin Avenue/Rose Drive Grade Separation - Construction Management		
Quantity/Cost:	1 @ \$2,200,000		FY15-03346
Budget Request:	\$ 2,200,000		IFAS#: 0017-9085-SO204-PPJ

Grant Funded: FY 2012 FHWA RSTP \$983,400
 Federal language required? Account: 0017-6048-SO204-XDD

Please provide a description of the scope of work.

The Consultant shall assist the OCTA by providing staff assistance and technical expertise to manage the construction phase of the project and to administer the contract. Consultant management services include, but not limited to, administration of the construction contract, coordination of the activities of the contractor with the services of the project design engineer, performance of quality assurance inspections and management of independent quality assurance testing, preparation of daily construction activity reports, performance of control point and benchmark surveying, communications between contractor and all other project participants, processing, collecting and maintaining of project communications and records, reviewing and recommending of contractor progress payments, processing of change order requests, implementing and processing change orders, processing claims. This budget request is for costs associated with these services.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

C-1-2975 (Jacobs Project Management), C-9-0809 (Parsons Transportation Group)

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA020826

What is the useful life of the finished project?

N/A

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9084	Construction	

Description:	Construct Access Roadway in Anaheim Near Layover Tracks		
Quantity/Cost:	1 @ \$1,000,000		FY15-03529
Budget Request:	\$ 1,000,000		IFAS#: 0093-9084-C5067-07D

Please provide a description of the scope of work.

Per settlement agreement for right-of-way acquisition, as part of Metrolink Service Expansion Program (MSEP) construction, OCTA must construct an emergency access road adjacent to the Anaheim layover tracks. This road must be fenced and gated to allow emergency vehicle access.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9084	Construction	
Description:	LN/MV Metrolink Station Improvements - Construction		
Quantity/Cost:	1 @ \$1,989,000		FY15-03528
Budget Request:	\$ 1,989,000		IFAS#: 0093-9084-C5066-N0H

Grant Funded: \$1,690,650
 Federal language required? Account: 0093-6037-C5066-LG3

Please provide a description of the scope of work.

LN/MV Metrolink Station Improvements - Construction of ADA ramps and other station improvements.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

25 yrs

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9084	Construction	

Description:	LOSSAN ROW Drainage Ditch MP193.0		
Quantity/Cost:	1 @ \$65,000		FY15-03530
Budget Request:	\$ 65,000		IFAS#: 0093-9084-D2601-061

Please provide a description of the scope of work.

Construction improvements to an existing water channel in the City of Laguna Niguel.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

20 years

Division: 15 Capital Programs
 OrgKey: 0093 CURE Orange Cty-Inland Empire
 Object: 9084 Construction

Description: LOSSAN ROW-Slope Stabilization
 Quantity/Cost: 1 @ \$1,900,000 FY15-03526
 Budget Request: \$ 1,900,000 IFAS#: 0093-9084-C5052-TYR

Grant Funded: \$1,900,000
 Federal language required? Account: 0093-6037-C5052-000

Please provide a description of the scope of work.

Construction of the LOSSAN right-of-way slope stabilization. Orange County Transportation Authority will stabilize slopes along the Los Angeles - San Diego - San Luis Obispo Rail Corridor (LOSSAN). Areas that require slope stabilization will be based on findings from the geotechnical study.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA112008

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

20 years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9084	Construction	

Description:	PE02 Removal/Disposal Abandoned RR Bridge		
Quantity/Cost:	1 @ \$75,000		FY15-03531
Budget Request:	\$ 75,000		IFAS#: 0093-9084-T1000-06F

Please provide a description of the scope of work.

Removal of abandoned railroad bridge on Pacific Electric 02 right-of-way in the City of Buena Park, CA.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

N/A

Division: 15 Capital Programs
OrgKey: 0093 CURE Orange Cty-Inland Empire
Object: 9084 Construction

Description: Rehab Projects for Existing Stations in OC
Quantity/Cost: 1 @ \$738,000 FY15-03527
Budget Request: \$ 738,000 IFAS#: 0093-9084-C5063-TZR

Grant Funded: Prop1B TSSSDRA FY12 \$738,000
 Federal language required? **Account:** 0093-6020-C5063-XDR

Please provide a description of the scope of work.

Tactile replacement at Fullerton, Irvine, and Tustin Metrolink stations. Work will also include restriping the "stand behind" yellow line.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

Tactile - 10 yrs; striping - 2 yrs.

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9085	Construction Management	

Description:	Construction Management for Anaheim Emergency Access Road		
Quantity/Cost:	1 @ \$85,000		FY15-03535
Budget Request:	\$ 85,000		IFAS#: 0093-9085-C5067-07D

Please provide a description of the scope of work.

Construction management services to support construction of emergency access road adjacent to layover tracks in the City of Anaheim

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

No

What is the useful life of the finished project?

30 years

Division:	15	Capital Programs	
OrgKey:	0093	CURE Orange Cty-Inland Empire	
Object:	9085	Construction Management	
Description:	LN/MV Metrolink Station Improvements - CM Services		
Quantity/Cost:	1 @ \$202,000		FY15-03534
Budget Request:	\$ 202,000		IFAS#: 0093-9085-C5066-N0H

Grant Funded: \$171,700

Federal language required? Account: 0093-6037-C5066-LG3

Please provide a description of the scope of work.

Lanuna Niguel/Mission Metrolink Station Improvements - Construction management services for construction of American Disabilities Act (ADA) ramps and other station improvements.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

What is the useful life of the finished project?

25 yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 0093 CURE Orange Cty-Inland Empire
Object: 9085 Construction Management

Description: LN-SJC Passing Siding - CM Services

Quantity/Cost: 1 @ \$575,000

FY15-03532

Budget Request: \$ 575,000

IFAS#: 0093-9085-C5051-TZ2

Grant Funded: \$575,000

Federal language required? Account: 0093-6037-C5051-LG0

Please provide a description of the scope of work.

Construction management services required for the Laguna Niguel/San Juan Capistrano Passing Siding project. This project will add 1.8 miles of new railroad track adjacent to the existing main track. The new track will increase rail efficiency along this rail line.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

ORA111209

What is the useful life of the finished project?

30 years

Division: 15 Capital Programs
 OrgKey: 0093 CURE Orange Cty-Inland Empire
 Object: 9085 Construction Management

Description: Rehab Projects for Existing Stations in OC - CM Services

Quantity/Cost: 1 @ \$70,000

FY15-03533

Budget Request: \$ 70,000

IFAS#: 0093-9085-C5063-TZR

Grant Funded: Prop1B TSSSDRA FY12 \$70,000

Federal language required? Account: 0093-6020-C5063-XDR

Please provide a description of the scope of work.

Construction management services for tactile replacements and restriping "stand behind line" at Fullerton, Irvine, and Tustin stations.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #

N/A

If you answered yes, to question 2, please list all PO/Contract #. Otherwise N/A

N/A

What is the useful life of the finished project?

Tactile 10 yrs; striping 2 yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Asphalt Pavement Repair at Garden Grove Base PEROW

Quantity/Cost: 1 @ \$50,000

FY15-03731

Budget Request: \$ 50,000

IFAS#: 1722-9022-D3122-TX3

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$45k) and unanticipated change orders (\$5k). Construction for repair of damaged asphalt pavement at Garden Grove base Pacific Electric right-of-way. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs.

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Brake Check Pits Safety Retrofitting - Various Bases		
Quantity/Cost:	1 @ \$50,000		FY15-03721
Budget Request:	\$ 50,000		IFAS#: 1722-9022-D3120-059

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$45k) and unanticipated change orders (\$5k). Installation of pit safety nets at Anaheim, Garden Grove, Irvine Construction Circle, and Irvine Sand Canyon Bus Bases to comply with current OSHA requirements. Historically, the Authority has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

15 Yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Building Canopy for VIS Equipment at Garden Grove Base
Quantity/Cost: 1 @ \$300,000 FY15-03727
Budget Request: \$ 300,000 IFAS#: 1722-9022-D3122-091

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$300,000
 Federal language required? **Account:** 0030-6032-D3122-LFK

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$275k) and unanticipated change orders (\$25k). Construction of a building canopy over the Vehicle Inspection System (VIS) equipment area at the Garden Grove Base. Historically, the Authority has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

25 Yrs

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Bus Wash Water Storm Water Mitigation Plan - All Bases		
Quantity/Cost:	1 @ \$750,000		FY15-03722
Budget Request:	\$ 750,000		IFAS#: 1722-9022-D3120-05B

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$750,000
 Federal language required? Account: 0030-6032-D3120-LFK

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$675k) and unanticipated change orders (\$75k). Site modifications consisting of trench drains, piping, and control systems for bus wash water discharge to comply with Santa Ana Regional Water Quality Control Board regulations. Historically, the OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Change Orders for Asphalt Pavement Reconstruction at Brea Park-and-Ride

Quantity/Cost: 1 @ \$15,000

FY15-03733

Budget Request: \$ 15,000

IFAS#: 1722-9022-D3134-TX3

Please provide a description of the scope of work.

Change orders for reconstruction of the deteriorating asphalt pavement at the Brea Park-and-Ride. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Pending

Please list all PO/Contract #

IFB 3-2040

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Change Orders for Building Modifications at Irvine Construction Circle Base

Quantity/Cost: 1 @ \$60,000 FY15-03717

Budget Request: \$ 60,000 IFAS#: 1722-9022-D1401-05Q

Please provide a description of the scope of work.

Change orders for construction of building modifications at Irvine Construction Circle Base to enlarge Telcom Room, relocate revenue counting room, install wellness room, HVAC modifications, replace back up generator, and associated work. Historically, the Authority has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Pending

Please list all PO/Contract #

Pending

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

090372

What is the useful life of the asset?

20 Yrs

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	

Description:	Change Orders for Construction of a Surface Parking Lot adjacent to GWTC		
Quantity/Cost:	1 @ \$165,000		FY15-03719
Budget Request:	\$ 165,000		IFAS#: 1722-9022-D3118-TK2

Please provide a description of the scope of work.

Change orders for construction of approximately 208 space surface parking lot adjacent of the Golden West Transportation Center on Southern California Edison's property to accommodate transit riders, van and carpool users. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Pending

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

10 Yr

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Change Orders for Exterior Painting and Waterproofing Masonry Walls at Anaheim and Garden Grove Base		
Quantity/Cost:	1 @ \$35,000		FY15-03724
Budget Request:	\$ 35,000		IFAS#: 1722-9022-D3120-TWY

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$30k) and unanticipated change orders (\$5k). Change Orders for waterproofing of masonry walls and painting of non-masonry exterior walls at the Anaheim and Garden Grove bases. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

Please list all PO/Contract #

C-3-2177

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

10 Yr

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	

Description:	Change Orders for Replacement of Underground Storage Tanks		
Quantity/Cost:	1 @ \$125,000		FY15-03723
Budget Request:	\$ 125,000		IFAS#: 1722-9022-D3120-TWW

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$125,000
 Federal language required? Account: 0030-6032-D3120-LFK

Please provide a description of the scope of work.

Change orders to replace underground diesel, automatic transmission fluid, and engine oil storage tanks servicing the Fuel buildings at the Anaheim, Garden Grove, and Irvine Sand Canyon bases. Small capacity above ground diesel storage tanks will be installed to fuel service trucks and the emergency generators located at each base. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Yes

Please list all PO/Contract #

C-3-1659

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

30 Yrs

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Concrete Pavement Repairs/Replacement at Irvine Sand Canyon Base		
Quantity/Cost:	1 @ \$35,000		FY15-03725
Budget Request:	\$ 35,000		IFAS#: 1722-9022-D3121-TX7

Please provide a description of the scope of work.

Replace damaged settling concrete pavement areas at the Irvine Sand Canyon Base in the bus parking and circulation areas. The approximate 30-year old pavement sections requires replacement to prevent accelerated deterioration of the remaining concrete pavement areas. Historically, OCTA has shown that change orders are required on construction projects on this magnitude. Usually, construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs.

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Construction of Building Modifications at Irvine Construction Circle Base

Quantity/Cost: 1 @ \$450,000

FY15-04493

Budget Request: \$ 450,000

IFAS#: 1722-9022-D1401-05Q

Grant Funded: FTA Sec 5307 Preventive Maintenance \$450,000

Federal language required? Account: 0030-6032-D1401-LEK

Please provide a description of the scope of work.

Construction of building modifications at Irvine Construction Circle Base to enlarge Telecom Room, relocate revenue counting room, install wellness room, HVAC modifications, replace back-up generator, and associated work.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

IFB 4-1443

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Years

Division: 15 Capital Programs
 OrgKey: 1722 Facilities Engineering
 Object: 9022 Cap Exp-Buildings/Imprvments

Description: Construction of Surface Parking Lot Adjacent to GWTC

Quantity/Cost: 1 @ \$2,000,000

FY15-04494

Budget Request: \$ 2,000,000

IFAS#: 1722-9022-D3118-TK2

Grant Funded: \$1,200,000

Federal language required? Account: 0030-6020-D3118-XFP

Please provide a description of the scope of work.

Construction of approximately 200 space surface parking lot adjacent of the Golden West Transportation Center on Southern California Edison's property to accommodate transit riders, van and carpool users. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

Pending

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

10 Years

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	

Description:	Fire Alarm System Upgrades at Garden Grove Base		
Quantity/Cost:	1 @ \$275,000		FY15-03729
Budget Request:	\$ 275,000		IFAS#: 1722-9022-D3122-TWZ

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$275,000
 Federal language required? Account: 0030-6032-D3122-LFK

Please provide a description of the scope of work.

This budget request is for the execution of the construction agreement (\$250k) and unanticipated change orders (\$25k). Replacement of the existing fire alarm system at Garden Grove base to comply with current code requirements and is beyond its useful life. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

25 Yrs

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Heating Unit Replacements at Irvine Construction Circle		
Quantity/Cost:	1 @ \$100,000		FY15-03718
Budget Request:	\$ 100,000		IFAS#: 1722-9022-D1401-0AL

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$100,000
 Federal language required? Account: 0030-6032-D1401-LFK

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$90k) and unanticipated change orders (\$10k). Replacement of existing heating units and replace/modify ductwork in the maintenance building at the Irvine Construction Circle Bus Base. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 yrs

Capital Programs Capital

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	

Description:	HVAC Replacement at Garden Grove Base		
Quantity/Cost:	1 @ \$500,000		FY15-03726
Budget Request:	\$ 500,000		IFAS#: 1722-9022-D3122-058

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$500,000
 Federal language required? Account: 0030-6032-D3122-LFK

Please provide a description of the scope of work.

This budget request is for the execution of the construction agreement (\$450k) and unanticipated change orders (\$50k). Replacement of existing heating, ventilation, and air conditioning unit at Garden Grove Base Bus Operations building with energy efficient unit and is beyond its useful life. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

960002

What is the useful life of the asset?

20 Yrs

Division: 15 Capital Programs
 OrgKey: 1722 Facilities Engineering
 Object: 9022 Cap Exp-Buildings/Imprvments

Description: Joint Sealant Installation at Garden Grove Base

Quantity/Cost: 1 @ \$325,000

FY15-03730

Budget Request: \$ 325,000

IFAS#: 1722-9022-D3122-TX2

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$325,000

Federal language required? Account: 0030-6032-D3122-LFK

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$300k) and unanticipated change orders (\$25k). Replacement of joint sealant at the concrete pavement at the Garden Grove Base. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

070079

What is the useful life of the asset?

7 yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Reconstruct Asphalt at Fullerton Park-and-Ride

Quantity/Cost: 1 @ \$80,000

FY15-03735

Budget Request: \$ 80,000

IFAS#: 1722-9022-D3139-TX3

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$70k) and unanticipated change orders (\$10k). Reconstruction of a portion of the asphalt pavement at the Fullerton Park and Ride Facility. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Repair Structural Framing At Newport Transportation Center		
Quantity/Cost:	1 @ \$60,000		FY15-03736
Budget Request:	\$ 60,000		IFAS#: 1722-9022-D3141-05C

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$55k) and unanticipated change orders (\$5k). Replacement of settling wooden structural beams/connections at Newport Transportation Center. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

30 Yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Replace Asphalt Pavement at Irvine Construction Circle Base

Quantity/Cost: 1 @ \$30,000

FY15-03716

Budget Request: \$ 30,000

IFAS#: 1722-9022-D1401-05G

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$27k) and unanticipated change orders (\$3k). Replacement of damaged asphalt pavement with concrete pavement at Irvine Construction Circle Base detail bus cleaning area. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

30 Yrs

Division:	15	Capital Programs	
OrgKey:	1722	Facilities Engineering	
Object:	9022	Cap Exp-Buildings/Imprvments	
Description:	Seal Coat and Stripe Fullerton Park-and-Ride		
Quantity/Cost:	1 @ \$110,000		FY15-03734
Budget Request:	\$ 110,000		IFAS#: 1722-9022-D3139-TX3

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$100k) and unanticipated change orders (\$10k). Construction to apply a seal coat and restripe the asphalt pavement at the Fullerton Park and Ride Facility. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

5 Yrs

Capital Programs Capital

Division: 15 Capital Programs
OrgKey: 1722 Facilities Engineering
Object: 9022 Cap Exp-Buildings/Imprvments

Description: Security System Camera Upgrades at Santa Ana Base

Quantity/Cost: 1 @ \$550,000

FY15-03732

Budget Request: \$ 550,000

IFAS#: 1722-9022-D3126-05S

Grant Funded: Prop1B TSSSDRA FY12 \$270,000

Federal language required? Account: 0030-6032-D3126-XDR

Grant Funded: Prop 1B TSSSDRA FY13 \$280,000

Federal language required? Account: 0030-6032-D3126-XER

Please provide a description of the scope of work.

This budget request is for the execution of a new agreement (\$500k) and unanticipated change orders (\$50k). Construction for replacement of existing analog security system cameras with IP cameras and inclusion of Santa Ana Base Video Surveillance System (VSS) onto the current Level Skypoint VSS system installed at the other bus bases and Central Communications, and increase video storage requirements to comply with State regulations. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually, construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

10 Yrs

Division: 15 Capital Programs
 OrgKey: 1722 Facilities Engineering
 Object: 9022 Cap Exp-Buildings/Imprvments

Description: Skylight / Roof Opening Fall Protection - Garden Grove, Irvine SC, and Santa Ana Bases

Quantity/Cost: 1 @ \$130,000 FY15-03720

Budget Request: \$ 130,000 IFAS#: 1722-9022-D3120-057

Grant Funded: Facility Modifications \$10,819

Federal language required? Account: 0030-6032-D3120-MCR

Grant Funded: FTA 5307 FY 14-15 Preventive Maintenance \$119,181

Federal language required? Account: 0030-6032-D3120-LFK

Please provide a description of the scope of work.

This budget request is for the execution of the construction agreement (\$120k) and unanticipated change orders (\$10k). Installation of safety fall protection equipment at the Garden Grove, Irvine Sand Canyon, and Santa Ana bases at existing roof skylights to comply with current OSHA requirements. Historically, OCTA has shown that change orders are required on construction projects of this magnitude. Usually construction change orders are issued as it becomes necessary to make changes or corrections to the construction documents to comply with building code requirements and also as unforeseen conditions come up and must be dealt with.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

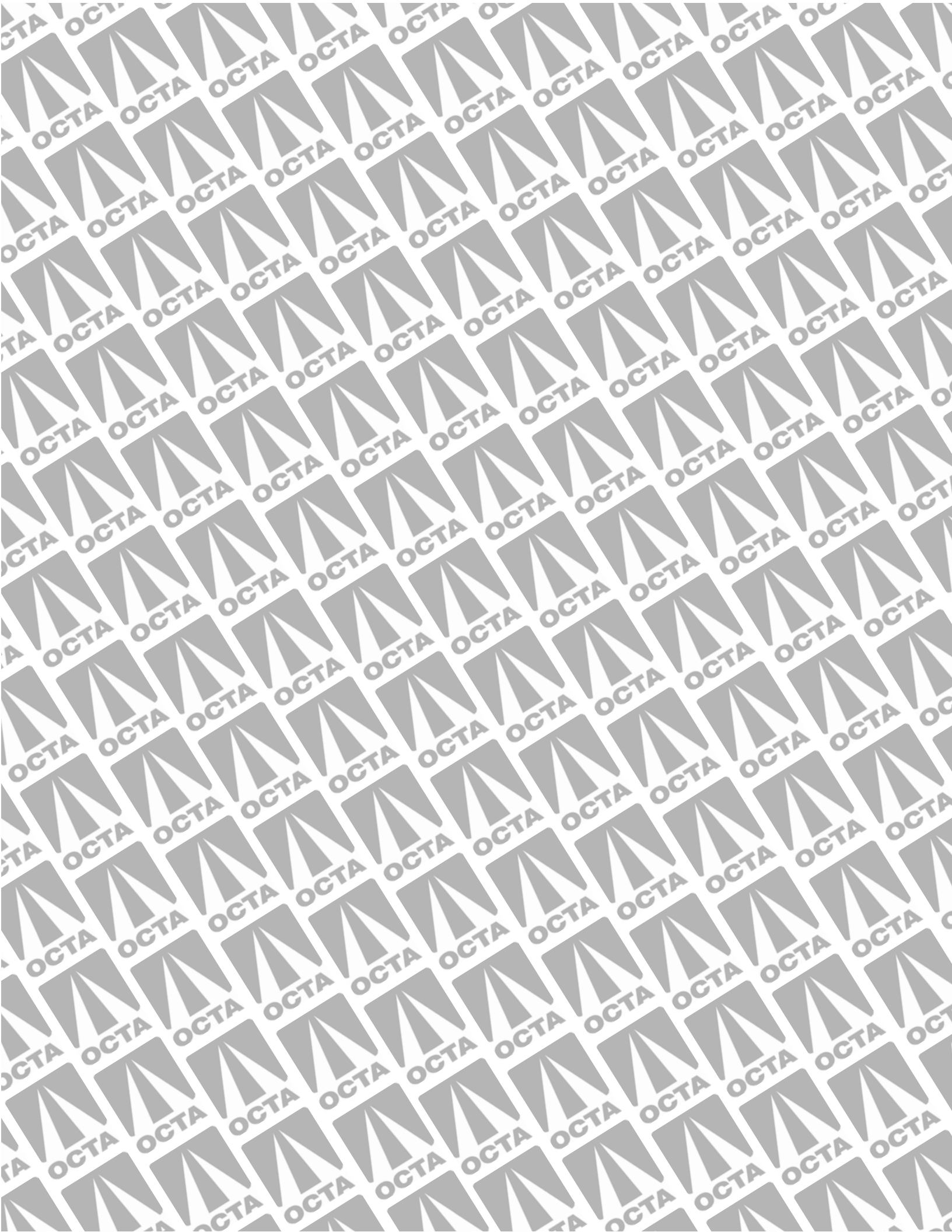
No

Please list the asset numbers to be replaced.

N/A

What is the useful life of the asset?

20 Yrs



Line Item Controlled Capital

Org-Key	Department / Fund Name	Obj	Line Item Description	Budget	Line Item ID	Page No.
2114	Transit Technical Services	9024	22-Foot Cutaways Lot 2	13,365,000	FY15-03840	150
2114	Transit Technical Services	9024	40-Foot CNG Buses 40	23,200,000	FY15-03837	151
2114	Transit Technical Services	9024	40-Foot CNG Buses 90	52,200,000	FY15-03839	152
2114	Transit Technical Services	9024	60-Foot CNG Vehicles	14,880,000	FY15-03838	153
2114	Transit Technical Services	9024	C Gas + Engines Upgrade to ISLG	20,790,000	FY15-03836	154
2159	Maintenance Resource Mana	9025	Electric Carts (7)	105,000	FY15-03914	155
2159	Maintenance Resource Mana	9025	Full size Field Supervisor Vehicles (3)	105,000	FY15-03920	156
2159	Maintenance Resource Mana	9025	Full size Police Unit	40,000	FY15-03919	157
2159	Maintenance Resource Mana	9025	Open Trailer	15,000	FY15-03916	158
2159	Maintenance Resource Mana	9025	Replacement of Non-Revenue Vehicl	910,000	FY15-03918	159
2159	Maintenance Resource Mana	9025	Road Call Truck	90,000	FY15-03921	160
2159	Maintenance Resource Mana	9025	Scissor Lifts	30,000	FY15-03915	161
2159	Maintenance Resource Mana	9025	Stand-up Forklift	60,000	FY15-03917	162
2165	Maintenance-Rebuild Admin	9026	Generator Test Bench	130,000	FY15-03939	163
2165	Maintenance-Rebuild Admin	9026	Transmission Cooler Flusher	9,000	FY15-03940	164
2193	Capital Projects	9027	Extend OBVSS Wi-Fi into Maintenanc	200,000	FY15-03968	165
2193	Capital Projects	9028	Real-Time Passenger Information Sys	550,000	FY15-03969	166
2193	Capital Projects	9028	Ride Check Processing System	250,000	FY15-03970	167
Subtotal Capital - Transit				\$ 126,929,000		

Transit Capital

Division:	11	Transit	
OrgKey:	2114	Transit Technical Services	
Object:	9024	Cap Exp-Revenue Vehicles	

Description:	22-Foot Cutaways Lot 2		
Quantity/Cost:	99 @ \$135,000		FY15-03840
Budget Request:	\$ 13,365,000		IFAS#: 2114-9024-D2116-08B

Grant Funded: FTA Section 5307 FY12 \$13,365,000
 Federal language required? Account: 0030-6042-D2116-LDE

Please provide a description of the scope of work.

This request is for the purchase of 99 replacement CNG powered, 22-foot buses in FY 2014-15. OCTA's fleet and business plan assumes replacement of 99 gasoline powered buses that are currently in service. The FTA guidelines defining the useful life of a 22-foot bus is 5 years, however, OCTA has extended the useful life of the 22-foot fleet to 7 years. The vehicles being replaced have also exceeded the useful mileage.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NA

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

TBD

What is the useful life of the asset?

7 years

Division: 11 Transit
 OrgKey: 2114 Transit Technical Services
 Object: 9024 Cap Exp-Revenue Vehicles

Description: 40-Foot CNG Buses 40
 Quantity/Cost: 40 @ \$580,000 FY15-03837
 Budget Request: \$ 23,200,000 IFAS#: 2114-9024-D2116-04H

Grant Funded: FTA Section 5307 Grant - FY 2013 \$6,960,000
 Federal language required? Account: 0030-6042-D2116-LEA
 Grant Funded: FTA Sec 5307 - 40-foot Bus Replacement \$16,240,000
 Federal language required? Account: 0030-6042-D2116-LDA

Please provide a description of the scope of work.

This request is for the purchase of 40 replacement CNG powered, 40-foot buses in FY 2014-15. OCTA's fleet and business plan assumes replacement of 130 LNG powered buses that are currently in service. The FTA guidelines defining the useful life of a 40-foot bus is 12 years, however, OCTA has extended the useful life of the 40-foot fleet to 14 years. The vehicles being replaced have also exceeded the useful mileage.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

N/A

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

N/A

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

First lot of NABIs

What is the useful life of the asset?

14 years

Transit Capital

Division: 11 Transit
OrgKey: 2114 Transit Technical Services
Object: 9024 Cap Exp-Revenue Vehicles

Description: 40-Foot CNG Buses 90

Quantity/Cost: 90 @ \$580,000

FY15-03839

Budget Request: \$ 52,200,000

IFAS#: 2114-9024-D2116-088

Grant Funded: FTA Sec 5307 - 40-foot Bus Replacement \$33,640,000

Federal language required? Account: 0030-6042-D2116-LDA

Grant Funded: FTA Section 5307 Grant - FY 2013 \$11,600,000

Federal language required? Account: 0030-6042-D2116-LEA

Please provide a description of the scope of work.

This request is for the purchase of 90 replacement CNG powered, 40-foot buses in FY 2014-15. OCTA's fleet and business plan assumes replacement of 130 LNG powered buses that are currently in service. The FTA guidelines defining the useful life of a 40-foot bus is 12 years, however, OCTA has extended the useful life of the 40-foot fleet to 14 years. The vehicles being replaced have also exceeded the useful mileage.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NA

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

TBD

What is the useful life of the asset?

14 years

Division: 11 Transit
 OrgKey: 2114 Transit Technical Services
 Object: 9024 Cap Exp-Revenue Vehicles

Description: 60-Foot CNG Vehicles

Quantity/Cost: 16 @ \$930,000

FY15-03838

Budget Request: \$ 14,880,000

IFAS#: 2114-9024-D2116-07Y

Grant Funded: FTA Sec 5307 - CNG Articulated Bus Replacement \$6,510,000

Federal language required? Account: 0030-6042-D2116-LD8

Grant Funded: FTA Sec 5307 - CNG Articulated Bus Replacement \$8,370,000

Federal language required? Account: 0030-6042-D2116-LD8

Please provide a description of the scope of work.

Carried over from FY 13/14. This request is for the purchase of 16 replacement CNG powered, 60-foot buses in FY 2014-15. OCTA's fleet and business plan assumes replacement of 16 diesel powered buses that are currently in service. The FTA guidelines defining the useful life of a 60-foot bus is 12 years, however, OCTA has extended the useful life of the 60-foot fleet to 14 years. The vehicles being replaced have also exceeded the useful mileage.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

16 7300-7400 series

What is the useful life of the asset?

12 years

Transit Capital

Division:	11	Transit	
OrgKey:	2114	Transit Technical Services	
Object:	9024	Cap Exp-Revenue Vehicles	
<hr/>			
Description:	C Gas + Engines Upgrade to ISLG		
Quantity/Cost:	189 @ \$110,000		FY15-03836
Budget Request:	\$ 20,790,000		IFAS#: 2114-9024-D2108-02A

Grant Funded:	<input checked="" type="checkbox"/>	Reimbursement from SCAG	\$5,268,229
	<input checked="" type="checkbox"/>	Federal language required?	Account: 0030-6041-D2108-MHS
Grant Funded:	<input checked="" type="checkbox"/>	Reimbursement from SCAG	\$5,268,229
	<input checked="" type="checkbox"/>	Federal language required?	Account: 0030-6041-D2108-MFS
Grant Funded:	<input checked="" type="checkbox"/>	Reimbursement from SCAG	\$5,268,229
	<input checked="" type="checkbox"/>	Federal language required?	Account: 0030-6041-D2108-MGS
Grant Funded:	<input checked="" type="checkbox"/>		\$3,080,000
	<input checked="" type="checkbox"/>	Federal language required?	Account: 0030-6041-D2108-MIS
Grant Funded:	<input checked="" type="checkbox"/>	Reimbursement from SCAG	\$1,905,313
	<input checked="" type="checkbox"/>	Federal language required?	Account: 0030-6041-D2108-MES

Please provide a description of the scope of work.

Mid-Life engine replacement of 189 New Flyer CNG powered buses is needed. Currently C-Series engines are reaching the 320,000 operating miles and are experiencing ongoing performance issues and repetitive engine failures in addition to, ongoing complaints from operators and customers in regards to performance. The C-series engines continue to experiencing failures not covered under warranty, including critical components from the fuelcontrol

system, thus making it an expensive power-plant to maintain and operate. The proposed plan considers the engine replacement based on mileage and catastrophic repetitive engine failures.

The proposed ISL replacement engine shall:

- Brings 2-years, 100,000 miles, of an all-inclusive warranty resulting in lower operational-cost to the Authority.
- Addresses the ongoing performance issues and slow bus complaints due to its different power-band characteristics. It has demonstrated more than 40 seconds of time improvement in some ranges.
- In regards to emissions, the ISL it is ~10 x times cleaner than the C-Series engines.
 - oC -Series = 1.7 (NMHC + Nox) (grs/bhp-hr)
 - o I SL = NMHC=0.06; Nox 0.13 (grs/bhp-hr)
- An all-electric cooling package” which will:
 - oC ontribute to minimize the risk of engine compartment fires due to the elimination of hydraulic components.
 - oE liminate (most of) the required consumption, managing and disposal of hazardous waste associated with hydraulic oil and filters.
 - O Decreases the bus’ weight by more than 300 Lbs

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

Engines did not come as a separate asset on a bus.

What is the useful life of the asset?

6 years

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	
Description:	Electric Carts (7)		
Quantity/Cost:	7 @ \$15,000		FY15-03914
Budget Request:	\$ 105,000		IFAS#: 2159-9025-D2113-019

Please provide a description of the scope of work.

We have 7 Motrec (9757-9763) electric carts that are 10 years old and several are starting to rust through and at least 1 is starting to have motor issues. This request is to replace these 7 electric carts.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

9757-9763

What is the useful life of the asset?

10 years

Transit Capital

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	

Description:	Full size Field Supervisor Vehicles (3)		
Quantity/Cost:	3 @ \$35,000		FY15-03920
Budget Request:	\$ 105,000		IFAS#: 2159-9025-D2113-F30

Please provide a description of the scope of work.

Replacement of supervisor vehicles that have reached their useful life.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

Formal bid.

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

TBD

What is the useful life of the asset?

5 years, 100,000 miles

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	
Description:	Full size Police Unit		
Quantity/Cost:	1 @ \$40,000		FY15-03919
Budget Request:	\$ 40,000		IFAS#: 2159-9025-D2113-F30

Please provide a description of the scope of work.

Replacement of a police unit that has reached its useful life. The useful life of this vehicle is 3 years, 70,000 miles.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

TBD by formal bid.

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

TBD

What is the useful life of the asset?

3 years, 70,000 miles

Transit Capital

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	

Description:	Open Trailer		
Quantity/Cost:	1 @ \$15,000		FY15-03916
Budget Request:	\$ 15,000		IFAS#: 2159-9025-D2113-01I

Please provide a description of the scope of work.

The facility maintenance department requires a open 20' trailer with ramp for hauling equipment from site to site.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

10 years

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	
Description:	Replacement of Non-Revenue Vehicles (26)		
Quantity/Cost:	26 @ \$35,000		FY15-03918
Budget Request:	\$ 910,000		IFAS#: 2159-9025-D2113-0AI

Please provide a description of the scope of work.

Replace 26 of the Toyota Prius cars that have gone twice their useful life. The mileage on these vehicles has exceeded 120,000 miles and they will require new batteries if they are not replaced. The cost to replace the battery in each vehicle is approximately \$7,000 to \$8,000.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

9301;9303;9307;9332;9395;9315;9325;9378;9329;9399;9384;9375;9381;9387;9376;9309;9390;9324;9372;9363;9353;9385;9316;9326;9317;9386

What is the useful life of the asset?

5 years

Transit Capital

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	
Description:	Road Call Truck		
Quantity/Cost:	1 @ \$90,000		FY15-03921
Budget Request:	\$ 90,000		IFAS#: 2159-9025-D2113-F30

Please provide a description of the scope of work.

Replace roadcall truck per non-revenue fleet plan. Useful life is 5 years, 100,000 miles.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

Formal bid

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

Yes

Please list the asset numbers to be replaced.

9857

What is the useful life of the asset?

5 years, 100,000 miles.

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	
Description:	Scissor Lifts		
Quantity/Cost:	2 @ \$15,000		FY15-03915
Budget Request:	\$ 30,000		IFAS#: 2159-9025-D2113-01A

Please provide a description of the scope of work.

The facility maintenance department requires two scissor lifts. The Construction Circle and the Sand Canyon locations requires an electric powered scissor lift that can reach up to 35'. The Construction Circle and the Sand Canyon locations require these lifts so that Automotive will not have to lend one of the three in use today for directly operated locations. The two CTS locations don't have lifts.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

10 years

Transit Capital

Division:	11	Transit	
OrgKey:	2159	Maintenance Resource Managemnt	
Object:	9025	Cap Exp-Other Vehicles	

Description:	Stand-up Forklift		
Quantity/Cost:	1 @ \$60,000		FY15-03917
Budget Request:	\$ 60,000		IFAS#: 2159-9025-D2113-01J

Please provide a description of the scope of work.

Santa Ana base has requested one stand up fork lift for narrow isle maneuvering. The current Prime Mover stand up lift is owned by parts department. The tires on the Prime Mover is meant for smooth floors. In moving the unit between warehouses, the tires prematurely wear out and tire replacement on a regular basis has become impractically expensive and the down time for tire replacement is reducing productive work time.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

No

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

10 years

Division: 11 Transit
 OrgKey: 2165 Maintenance-Rebuild Admin
 Object: 9026 Cap Exp-Tools/Equipment

Description: Generator Test Bench

Quantity/Cost: 1 @ \$130,000

FY15-03939

Budget Request: \$ 130,000

IFAS#: 2165-9026-D2108-09I

Please provide a description of the scope of work.

The generator test bench is used many times a week. The test bench we have is many years old and is starting to have computer issues. The bench we have will not test the newer generators we have in our newer bus fleet correctly. The same generator is being installed during the C-Gas+ to ISL engine swaps in the 55/5600 fleet. The newer test bench from will support the generators we use now and the newer generators that are in our new Artic and ISL-G conversion repower units.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

YES

Please list the asset numbers to be replaced.

Old bench does not have an equipment number

What is the useful life of the asset?

10 years

Transit Capital

Division: 11 Transit
OrgKey: 2165 Maintenance-Rebuild Admin
Object: 9026 Cap Exp-Tools/Equipment

Description: Transmission Cooler Flusher

Quantity/Cost: 1 @ \$9,000

FY15-03940

Budget Request: \$ 9,000

IFAS#: 2165-9026-D2108-09L

Please provide a description of the scope of work.

A transmission cooler flusher will save OCTA money in the long run. We are changing out transmissions due to mileage and having to replace the \$2500 trans cooler as well. The only reason we are changing the cooler is so that we remove all of the old fluid. The time to replace the cooler is around nine hours and then you have the rebuilding time. To perform a flush should only take about one hour. Over time, saving eight hours per bus will save OCTA.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

Not know at this time

Division:	11	Transit	
OrgKey:	2193	Capital Projects	
Object:	9027	Cap Exp-Communications Equip	
Description:	Extend OBVSS Wi-Fi into Maintenance Buildings		
Quantity/Cost:	1 @ \$200,000		FY15-03968
Budget Request:	\$ 200,000		IFAS#: 2193-9027-D1111-04M

Please provide a description of the scope of work.

Currently all five operating bus bases have yard-wide Wi-Fi systems that are used to download video surveillance files from the buses. The system is also used for in-yard communications with the Integrated Transit Management System (ITMS). This budget will extend those Wi-Fi systems into the maintenance buildings enabling download of files to and from buses on hold. The system will also be upgraded to provide a wireless network path back to the OCTA network for laptops and mobile devices used by the Maintenance Department.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

No

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NA

Will this asset replace an existing asset? (Yes/No)

No

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

7 years

Transit Capital

Division:	11	Transit	
OrgKey:	2193	Capital Projects	
Object:	9028	Cap Exp-Computer Hard/Software	

Description:	Real-Time Passenger Information System		
Quantity/Cost:	1 @ \$550,000		FY15-03969
Budget Request:	\$ 550,000		IFAS#: 2193-9028-D4106-00Y

Please provide a description of the scope of work.

The Real-Time Passenger Information System (RTPIS) will provide real-time bus arrivals at each bus stop via texting; it will be provided by using the current Text-4-Next system. This will be provided by the Integrated Transit Management System (ITMS) providing real-time data to the HASTUS system. Combining real-time bus arrivals and scheduled times at each bus stop provides customers a single system for planning travel using OCTA services. RTPIS will effectively contribute to OCTA operations by attracting more riders, and customers will save time by knowing when the bus will be arriving at specific bus stops and be able to plan their travel. The system will also provide real-time arrival of buses on routes operating via the ARTIC terminal and on the internet through mobile devices. It will notify registered customers to the system when buses are late to enable them to plan alternative rides and avoid long waits. It will make it convenient for customers to ride public transportation. Other transit agencies have reported attracting new customers as a result of providing real-time arrival times at bus stops. The estimated price includes installation of up to 25 signs.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

5-8 years

Division:	11	Transit	
OrgKey:	2193	Capital Projects	
Object:	9028	Cap Exp-Computer Hard/Software	
Description:	Ride Check Processing System		
Quantity/Cost:	1 @ \$250,000		FY15-03970
Budget Request:	\$ 250,000		IFAS#: 2193-9028-D4106-02G

Please provide a description of the scope of work.

A software product that takes APC data and processes it to produce statistical reports and analysis of ridership, fare collection and CAD/AVL to improve service and generate NTD reporting. Many transit agencies have used Ride Check Plus in processing APC data and realized tremendous savings. It is anticipated that OCTA will generated the same result. In addition, this will provide OCTA the opportunity to recover the investment spent on APC equipment for past 8 years. Cost estimates consist of \$250,000 fixed fee for software, license and first year of maintenance.

Is there an existing PO/Contract that will be used for this line item? (Yes/No)

NO

Please list all PO/Contract #

NA

If this line item is related to a project in the Federal Transportation Improvement Program (FTIP), please provide the FTIP #.

NO

Will this asset replace an existing asset? (Yes/No)

NO

Please list the asset numbers to be replaced.

NA

What is the useful life of the asset?

8-10 YEARS